

**Appendix C: General Fund Annual Profiling of Approved Capital Budget**

<b>SWT Capital Programme</b>	<b>Total Approved Budget</b>	<b>Planned Capex 2022/23</b>	<b>Planned Capex 2023/24</b>	<b>Planned Capex 2024/25</b>	<b>Planned Capex 2025/26</b>
Development and Place	49,618,459	15,895,788	17,021,402	10,631,942	6,069,333
External Operations and Climate Change	8,171,187	5,857,381	2,313,806	0	0
Housing & Communities	5,238,592	2,655,504	1,112,766	876,524	593,798
Internal Operations	248,771	248,768	0	0	0
Hinkley Capital Schemes	130,005	130,005	0	0	0
S106 Capital Schemes	677,802	677,802	0	0	0
<b>Total GF</b>	<b>64,084,816</b>	<b>25,465,247</b>	<b>20,447,974</b>	<b>11,508,466</b>	<b>6,663,131</b>