

Appendix C: General Fund Annual Profiling of Approved Capital Budget

SWT Capital Programme	Total Approved Budget	Planned Capex 2022/23	Planned Capex 2023/24	Planned Capex 2024/25	Planned Capex 2025/26
Development and Place	64,321,295	16,382,624	31,237,402	10,631,942	6,069,333
External Operations and Climate Change	7,931,878	5,803,072	2,128,806	0	0
Housing & Communities	5,238,592	2,655,504	1,112,766	876,524	593,798
Internal Operations	126,771	126,768	0	0	0
Hinkley Capital Schemes	130,005	130,005	0	0	0
S106 Capital Schemes	1,052,500	1,052,500	0	0	0
Total GF	78,801,040	26,150,472	34,478,974	11,508,466	6,663,131