

## Appendix A: General Fund Approved Capital Budget

SWT Capital Programme	Prior Year Slippage	Current Year Approval Feb 2022 Budget Setting for 2022/23	Total Approved Budget	Current year Virements	Current Year Supplements	Current Year Returns	Revised Current Year Approved Capital Budget
Development and Place	63,059,459	0	63,059,459	0	1,261,836	0	64,321,295
External Operations and Climate Change	5,937,107	1,666,800	7,603,598	0	703,280	(375,000)	7,931,878
Housing & Communities	5,010,529	228,063	5,238,592	0	0	0	5,238,592
Internal Operations	557,231	(180,000)	377,231	0	0	(250,460)	126,771
Hinkley Capital Schemes	130,005	0	130,005	0	0	0	130,005
S106 Capital Schemes	498,603	0	498,603	0	553,897	0	1,052,500
<b>Total GF</b>	<b>75,192,934</b>	<b>1,714,863</b>	<b>76,907,488</b>	<b>0</b>	<b>2,519,013</b>	<b>(625,460)</b>	<b>78,801,040</b>