

Appendix A: General Fund Approved Capital Budget

SWT Capital Programme	Prior Year Slippage	Current Year Approval Feb 2022 Budget Setting for 2022/23	Total Approved Budget	Current Year Virements	Current Year Supplements	Current Year Returns	Revised Current Year Approved Capital Budget
Development and Place	48,843,459	0	48,843,459	0	775,000	0	49,618,459
External Operations and Climate Change	5,937,107	1,666,800	7,603,907	0	567,280	0	8,171,187
Housing & Communities	5,010,529	228,063	5,238,592	0	0	0	5,238,592
Internal Operations	557,231	(180,000)	377,231	0	0	(128,460)	248,771
Hinkley Capital Schemes	130,005	0	130,005	0	0	0	130,005
S106 Capital Schemes	498,603	0	498,603	0	179,199	0	677,802
Total GF	60,976,934	1,714,863	62,691,797	0	1,521,479	(128,460)	64,084,816