

Appendix C: General Fund Annual Profiling of Approved Capital Budget

SWT Capital Programme	Total Approved Budget	Planned Capex 2022/23	Planned Capex 2023/24	Planned Capex 2024/25	Planned Capex 2025/26
Development and Place	49,618,465	15,895,788	17,021,402	10,631,942	6,069,333
External Operations and Climate Change	7,713,907	5,737,381	1,976,526	0	0
Housing & Communities	5,238,592	2,592,192	1,343,916	708,686	593,798
Internal Operations	244,771	244,768	0	0	0
Hinkley Capital Schemes	130,005	130,005	0	0	0
S106 Capital Schemes	594,654	594,654	0	0	0
Total GF	63,540,394	25,194,787	20,341,844	11,340,628	6,663,131