

Appendix C: General Fund Annual Profiling of Approved Capital Budget

SWT Capital Programme	Total Approved Budget	Capital Spend 2021/22	Capital Spend 2022/23	Capital Spend 2023/24	Capital Spend 2024/25
Development and Place	146,026,685	69,059,446	31,274,129	37,754,966	7,938,144
External Operations and Climate Change	9,439,299	5,598,713	3,840,586	-	-
Housing & Communities	5,761,565	1,852,601	1,760,964	1,089,000	1,059,000
Internal Operations	2,110,070	1,680,418	429,652	-	-
Hinkley Capital Schemes	856,875	856,875	-	-	-
S106 Capital Schemes	821,123	322,293	498,831	-	-
Total GF	165,015,617	79,370,346	37,804,161	38,843,966	8,997,144