

Appendix C: General Fund Annual Profiling of Approved Capital Budget

SWT Capital Programme	Total Approved Budget	Capital Spend 2021/22	Capital Spend 2022/23	Capital Spend 2023/24	Capital Spend 2024/25
Development and Place	145,263,050	68,260,734	31,309,203	37,754,966	7,938,146
External Operations and Climate Change	9,454,447	5,613,860	3,840,586	-	-
Housing & Communities	5,761,565	2,202,601	1,785,029	1,089,000	1,059,000
Internal Operations	2,110,070	1,680,418	429,652	-	-
Hinkley Capital Schemes	856,875	856,875	-	-	-
S106 Capital Schemes	702,125	203,295	498,831	-	-
Total GF	164,148,131	78,817,782	37,863,301	38,843,966	8,997,146