

Taunton Deane Borough Council

Council – 23 February 2017

Council Tax Setting 2017/2018

Report of the Principal Accountant - Corporate

(This matter is the responsibility of the Leader of the Council, Councillor John Williams)

1 Executive Summary

Council is asked to consider and approve the level of Council Tax for 2017/2018.

2 Purpose

- 2.1 The purpose of this report is for Full Council to approve the calculation and setting of the Council Tax for 2017/18.

3 Background

- 3.1 Under changes to the Local Government Finance Act 1992 introduced through the Localism Act 2011, billing authorities are required to calculate a Council Tax Requirement for the year.

4 Precept Levels

Town and Parish Councils

- 4.1 The 2017/18 Town and Parish Council Precepts (including special expenses) are detailed in Appendix C and total £766,134. The increase in the average Band D Council Tax for Town and Parish Councils is 7.20% and results in an average Band D Council Tax figure of £18.76 (£17.50 for 2016/17).

Police and Crime Commissioner

- 4.2 The PCC approved its council tax requirement on 8 February 2017. The precept will be £7,425,557.28 which results in a Band D Council Tax of £181.81, an increase of 1.99%. The Precept will be adjusted by a Collection Fund contribution of £183,580.

Somerset County Council

- 4.3 The County Council approved its Council Tax requirement on 15 February 2017 and set its precept at £45,939,980.65, adjusted by a Collection Fund contribution of £1,113,928. This is calculated as an increase on base of 1.99% for the general precept and 2% for Adult Social Care and results in a

total Band D Council Tax of £1,124.79. This figure includes a precept of £12.84 (1.25%) in respect of the Somerset Rivers Authority which is unchanged from the 2016/17 precept. Details of the Council Tax charge can be seen in Appendix B.

Devon and Somerset Fire and Rescue Authority

- 4.4 The Devon and Somerset Fire and Rescue Authority approved its Council Tax requirement on 17 February 2017 and set its precept at £3,413,944; an increase of 1.99%, adjusted by a Collection Fund contribution of £82,367. This results in a Band D Council Tax of £81.57 and details can be found in Appendix B to this report.

Taunton Deane Borough Council

- 4.5 Members are being asked to approve a total Council Tax requirement of £6,110,954 for TDBC for 2017/18, which equates to a Band D equivalent of £149.62; a total increase of £5.00 for 2017/18. This incorporates an increase of 3.50% in the Band D basic tax rate element and also includes £1.74 in respect of the Somerset Rivers Authority, which is unchanged from 2016/17.

5 Collection Fund Surpluses and Deficits

- 5.1 The estimated balance on the Council Tax Collection Fund is forecast on 15th January each year. Any surplus or deficit is shared between the County Council, the Police and Crime Commissioner, the Fire Authority and ourselves, in shares relative to our precept levels.
- 5.2 The estimated balance on the Council Tax Collection Fund is a surplus of £1,546,832. Taunton Deane's share of this amounts to £166,957, and this is reflected in the General Fund revenue estimates.

6 HR Implications

- 6.1 None for the purpose of this report.

7 Finance Comments

- 7.1 This is a finance report and there are no additional comments.

8 Legal Comments

- 8.1 The requirement to set the annual determination is set out in the Local Government Finance Act 1992, as amended by the Localism Act 2011, and this report complies with those requirements.

9 Links to Corporate Aims, Environmental and Community Safety Implications, Equalities Impact, Risk Management, Partnership Implications

- 9.1 None for the purpose of this report.

10 Recommendations

- 10.1 That Council approve the formal Council Tax Resolution in Appendix A.
- 10.2 That Council notes that if the formal Council Tax Resolution at Appendix A is approved, the total Band D Council Tax will be:

	2016/17	2017/18	Increase
	£	£	%
Taunton Deane Borough Council	142.88	147.88	3.50
Taunton Deane Borough Council - SRA	1.74	1.74	0.00
Somerset County Council	1,048.00	1,069.52	1.99
Somerset County Council – Social Care	20.80	42.43	2.00
Somerset County Council – SRA	12.84	12.84	0.00
Police and Crime Commissioner	178.26	181.81	1.99
Devon & Somerset Fire Authority	79.98	81.57	1.99
Sub-Total	1,484.50	1,537.79	3.59
Town and Parish Council (average)	17.50	18.76	7.20
Total	1,502.00	1,556.55	3.63

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Council Tax Resolution 2017/18

As per section 10.1 in the main report, the Council is recommended to resolve as follows:

1. That it be noted that on 15 January 2017 the Council calculated the Council Tax Base for 2017/18:
 - (a) for the whole Council area as 40,843.16 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and,
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix C.
2. Calculate the Council Tax requirement for the Council's own purposes for 2017/18 (excluding Parish precepts) is £6,110,954.
3. That the following amounts be calculated for the year 2017/18 in accordance with Sections 31 to 36 of the Act:
 - (a) £94,000,387 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils. (*Gross Expenditure including amount required for working balance*)
 - (b) £87,078,398 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. (*Gross Income including reserves to be used to meet Gross Expenditure*)
 - (c) £6,921,989 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act). (*Total Demand on Collection Fund.*)
 - (d) £169.48 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts). (*Council Tax at Band D for Borough Including Parish Precepts and Special Expenses*)
 - (e) £811,035 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix C). (*Parish Precepts and Special Expenses*).

APPENDIX A

- (f) £149.62 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates. (*Council Tax at Band D for Borough Excluding Parish Precepts and Special Expenses*)
4. To note that Somerset County Council, Avon and Somerset Police and Crime Commissioner, and Devon and Somerset Fire and Rescue Authority will issue precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area.
 5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate provisional amounts shown in the table in Appendix B as the amounts of Council Tax for 2017/18 for each part of its area and for each categories of dwellings (subject to final adjustments to be reported to Full Council).
 6. Determine that the Council's basic amount of Council Tax for 2017/18 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

APPENDIX A

VALUATION BANDS

TAUNTON DEANE BOROUGH COUNCIL

A	B	C	D	E	F	G	H
£99.75	£116.37	£133.00	£149.62	£182.87	£216.11	£249.37	£299.24

SOMERSET COUNTY COUNCIL

A	B	C	D	E	F	G	H
£749.86	£874.84	£999.81	£1,124.79	£1,374.74	£1,624.70	£1,874.65	£2,249.58

POLICE & CRIME COMMISSIONER FOR AVON AND SOMERSET

A	B	C	D	E	F	G	H
£121.21	£141.41	£161.61	£181.81	£222.21	£262.61	£303.02	£363.62

DEVON AND SOMERSET FIRE AND RESCUE SERVICES

A	B	C	D	E	F	G	H
£54.38	£63.44	£72.51	£81.57	£99.70	£117.83	£135.95	£163.14

AGGREGATE OF COUNCIL TAX REQUIREMENTS

A	B	C	D	E	F	G	H
£1,025.20	£1,196.06	£1,366.93	£1,537.79	£1,879.52	£2,221.25	£2,562.99	£3,075.58

APPENDIX B

Valuation Bands									
Council Tax Schedule 2017/18	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £	Band I £
Taunton Deane Borough Council *	98.59	115.02	131.45	147.88	180.74	213.60	246.47	295.76	
Taunton Deane Borough Council (Somerset Rivers Authority) *	1.16	1.35	1.55	1.74	2.13	2.51	2.90	3.48	
Somerset County Council *	713.01	831.85	950.68	1,069.52	1,307.19	1,544.86	1,782.53	2,139.04	
Somerset County Council (Social Care) *	28.29	33.00	37.72	42.43	51.86	61.29	70.72	84.86	
Somerset County Council (Somerset Rivers Authority) *	8.56	9.99	11.41	12.84	15.69	18.55	21.40	25.68	
Police and Crime Commissioner	121.21	141.41	161.61	181.81	222.21	262.61	303.02	363.62	
Devon and Somerset Fire and Rescue Authority *	54.38	63.44	72.51	81.57	99.70	117.83	135.95	163.14	
Totals excluding Parish/Town Precepts	1,025.19	1,196.06	1,366.93	1,537.79	1,879.52	2,221.25	2,562.99	3,075.58	
Average Parish / Town	12.51	14.59	16.67	18.76	22.93	27.09	31.26	37.52	
Total including Average Parish/Town Precept	1,037.70	1,210.65	1,383.60	1,556.55	1,902.45	2,248.35	2,594.25	3,113.10	
Parish: **									
Ash Priors	1,025.19	1,196.06	1,366.93	1,537.79	1,879.52	2,221.25	2,562.99	3,075.58	
Ashbrittle	1,039.75	1,213.05	1,386.34	1,559.63	1,906.21	2,252.80	2,599.38	3,119.26	
Bathealton	1,030.06	1,201.74	1,373.41	1,545.09	1,888.44	2,231.80	2,575.15	3,090.18	
Bishops Hull	1,037.70	1,210.65	1,383.60	1,556.55	1,902.45	2,248.35	2,594.25	3,113.10	
Bishops Lydeard/Cotthelstone	1,051.19	1,226.39	1,401.59	1,576.79	1,927.19	2,277.59	2,627.99	3,153.58	
Bradford on Tone	1,040.41	1,213.81	1,387.21	1,560.62	1,907.42	2,254.22	2,601.03	3,121.23	
Burrowbridge	1,043.39	1,217.29	1,391.19	1,565.09	1,912.89	2,260.69	2,608.48	3,130.18	
Cheddon Fitzpaine	1,045.12	1,219.30	1,393.49	1,567.67	1,916.05	2,264.42	2,612.79	3,135.35	
Chipstable	1,041.14	1,214.66	1,388.19	1,561.71	1,908.76	2,255.80	2,602.85	3,123.42	
Churchstanton	1,042.45	1,216.20	1,389.94	1,563.68	1,911.17	2,258.65	2,606.14	3,127.36	
Combe Florey	1,046.93	1,221.42	1,395.91	1,570.39	1,919.37	2,268.35	2,617.32	3,140.79	
Comeytrowe	1,033.09	1,205.27	1,377.45	1,549.63	1,893.99	2,238.36	2,582.72	3,099.26	
Corfe	1,038.95	1,212.10	1,385.26	1,558.42	1,904.73	2,251.05	2,597.36	3,116.84	
Cotford St Luke	1,042.53	1,216.28	1,390.04	1,563.79	1,911.30	2,258.81	2,606.32	3,127.58	
Creech St Michael	1,053.39	1,228.96	1,404.53	1,580.09	1,931.22	2,282.35	2,633.49	3,160.18	
Durston	1,032.42	1,204.49	1,376.55	1,548.62	1,892.76	2,236.90	2,581.04	3,097.25	
Fitzhead	1,045.42	1,219.66	1,393.89	1,568.13	1,916.60	2,265.08	2,613.55	3,136.26	
Halse	1,037.54	1,210.46	1,383.38	1,556.31	1,902.15	2,248.00	2,593.85	3,112.61	
Hatch Beauchamp	1,041.68	1,215.30	1,388.91	1,562.52	1,909.75	2,256.98	2,604.21	3,125.05	
Kingston St Mary	1,036.84	1,209.65	1,382.46	1,555.26	1,900.88	2,246.49	2,592.11	3,110.53	
Langford Budville	1,044.57	1,218.67	1,392.76	1,566.86	1,915.05	2,263.24	2,611.43	3,133.72	
Lydeard St Lawrence/Tolland	1,038.05	1,211.06	1,384.07	1,557.08	1,903.10	2,249.12	2,595.13	3,114.16	
Milverton	1,048.02	1,222.69	1,397.35	1,572.02	1,921.36	2,270.70	2,620.04	3,144.05	
Neroche	1,037.16	1,210.02	1,382.88	1,555.74	1,901.46	2,247.18	2,592.90	3,111.49	
North Curry	1,041.17	1,214.69	1,388.22	1,561.75	1,908.81	2,255.86	2,602.92	3,123.50	
Norton Fitzwarren	1,042.98	1,216.81	1,390.64	1,564.47	1,912.13	2,259.80	2,607.46	3,128.95	
Nynehead	1,038.53	1,211.62	1,384.70	1,557.79	1,903.97	2,250.14	2,596.32	3,115.58	
Oake	1,036.34	1,209.06	1,381.78	1,554.51	1,899.95	2,245.40	2,590.85	3,109.02	
Otterford	1,025.19	1,196.06	1,366.93	1,537.79	1,879.52	2,221.25	2,562.99	3,075.58	
Pitminster	1,036.28	1,208.99	1,381.71	1,554.42	1,899.85	2,245.27	2,590.70	3,108.84	
Ruishton/Thornfalcon	1,049.40	1,224.30	1,399.20	1,574.10	1,923.91	2,273.71	2,623.51	3,148.21	
Sampford Arundel	1,056.35	1,232.41	1,408.47	1,584.53	1,936.65	2,288.76	2,640.88	3,169.06	
Staplegrave	1,032.22	1,204.26	1,376.29	1,548.33	1,892.40	2,236.48	2,580.55	3,096.66	
Stawley	1,036.67	1,209.45	1,382.22	1,555.00	1,900.56	2,246.11	2,591.67	3,110.00	
Stoke St Gregory	1,044.23	1,218.27	1,392.31	1,566.35	1,914.43	2,262.50	2,610.58	3,132.70	
Stoke St Mary	1,035.52	1,208.10	1,380.69	1,553.28	1,898.45	2,243.62	2,588.79	3,106.55	
Taunton	1,027.19	1,198.39	1,369.59	1,540.79	1,883.19	2,225.59	2,567.99	3,081.58	
Trull	1,043.28	1,217.16	1,391.04	1,564.92	1,912.68	2,260.44	2,608.20	3,129.84	
Wellington	1,051.86	1,227.17	1,402.48	1,577.79	1,928.41	2,279.03	2,629.65	3,155.58	
Wellington Without	1,038.54	1,211.63	1,384.73	1,557.82	1,904.00	2,250.18	2,596.36	3,115.63	
West Bagborough	1,039.25	1,212.45	1,385.66	1,558.87	1,905.29	2,251.70	2,598.12	3,117.74	
West Buckland	1,037.09	1,209.94	1,382.78	1,555.63	1,901.33	2,247.03	2,592.72	3,111.27	
West Hatch	1,036.70	1,209.48	1,382.26	1,555.04	1,900.61	2,246.17	2,591.74	3,110.09	
West Monkton	1,044.14	1,218.16	1,392.18	1,566.20	1,914.25	2,262.29	2,610.34	3,132.41	
Wiveliscombe	1,049.01	1,223.84	1,398.68	1,573.51	1,923.18	2,272.85	2,622.52	3,147.03	

APPENDIX C

TOWN AND PARISH COUNCIL PRECEPTS

Parish/Town Council	2016/17			2017/18			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	£		£	£	
Ash Priors	82.03	-	-	79.67	-	-	0.00%
Ashbrittle	92.69	2,000	21.58	94.01	2,053	21.84	1.21%
Bathealton	83.53	500	5.99	89.05	650	7.30	21.94%
Bishops Hull	1,119.27	21,000	18.76	1,136.89	21,328	18.76	-0.01%
Bishops Lydeard/Cothelstone	1,090.84	40,361	37.00	1,131.59	44,132	39.00	5.41%
Bradford on Tone	300.13	7,000	23.32	306.68	7,000	22.83	-2.14%
Burrowbridge	198.39	5,500	27.72	201.47	5,500	27.30	-1.53%
Cheddon Fitzpaine	619.18	15,317	24.74	633.46	18,929	29.88	20.80%
Chipstable	131.43	2,397	18.24	131.97	3,156	23.92	31.14%
Churchstanton	356.92	9,059	25.38	363.47	9,410	25.89	2.01%
Combe Florey	121.59	2,500	20.56	122.69	4,000	32.60	58.57%
Comeytrove	1,980.74	23,452	11.84	2,019.81	23,915	11.84	0.00%
Corfe	133.53	2,500	18.72	133.32	2,750	20.63	10.17%
Cotford St Luke	772.68	19,025	24.62	780.75	20,300	26.00	5.60%
Creech St Michael	970.19	41,397	42.67	1,091.37	46,165	42.30	-0.86%
Durston	55.23	600	10.86	55.39	600	10.83	-0.29%
Fitzhead	115.10	3,600	31.28	118.66	3,600	30.34	-3.00%
Halse	144.59	2,800	19.37	140.42	2,600	18.52	-4.39%
Hatch Beauchamp	262.20	4,000	15.26	262.82	6,500	24.73	62.12%
Kingston St Mary	433.96	5,508	12.69	461.36	8,061	17.47	37.66%
Langford Budville	228.59	6,840	29.92	235.31	6,840	29.07	-2.86%
Lydeard St Lawrence/Tolland	210.55	4,061	19.29	210.12	4,053	19.29	0.01%
Milverton	579.03	14,000	24.18	584.24	20,000	34.23	41.58%
Neroche	247.61	4,446	17.96	247.67	4,446	17.95	-0.02%
North Curry	700.82	16,463	23.49	722.57	17,312	23.96	1.99%
Norton Fitzwarren	988.39	26,390	26.70	1,139.35	30,400	26.68	-0.07%
Nynehead	162.74	3,300	20.28	165.00	3,300	20.00	-1.37%
Oake	320.55	5,000	15.60	317.06	5,300	16.72	7.17%
Otterford	176.74	-	-	186.45	-	-	0.00%
Pitminster	473.86	7,950	16.78	479.45	7,973	16.63	-0.88%
Ruishton/Thornfalcon	578.03	14,369	24.86	584.09	21,210	36.31	46.08%
Sampford Arundel	123.79	5,000	40.39	128.38	6,000	46.74	15.71%
Staplegrove	789.84	13,000	16.46	806.61	8,500	10.54	-35.97%
Stawley	139.18	2,400	17.24	139.45	2,400	17.21	-0.19%
Stoke St Gregory	361.27	9,940	27.51	367.69	10,500	28.56	3.79%
Stoke St Mary	205.69	3,236	15.73	208.98	3,236	15.48	-1.57%
Taunton	14,550.91	43,362	2.98	14,966.85	44,901	3.00	0.67%
Trull	1,000.79	27,000	26.98	1,068.96	29,000	27.13	0.56%
Wellington	4,652.51	186,100	40.00	5,012.27	200,490	40.00	0.00%
Wellington Without	304.45	6,000	19.71	307.12	6,150	20.02	1.61%
West Bagborough	162.47	3,500	21.54	166.05	3,500	21.08	-2.16%
West Buckland	423.89	7,562	17.84	432.70	7,720	17.84	0.01%
West Hatch	131.14	2,330	17.77	135.06	2,330	17.25	-2.90%
West Monkton	1,441.55	36,485	25.31	1,757.15	49,923	28.41	12.26%
Wiveliscombe	1,054.25	26,428	25.07	1,119.72	40,000	35.72	42.50%
Totals	39,072.86	683,678	17.50	40,843.16	766,134	18.76	7.20%

APPENDIX C

TOWN AND PARISH COUNCIL PRECEPTS

Parish/Town Council	2016/17			2017/18			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	£		£	£	
Ash Priors	82.03	-	-	79.67	-	-	0.00%
Ashbrittle	92.69	2,000	21.58	94.01	2,053	21.84	1.21%
Bathealton	83.53	500	5.99	89.05	650	7.30	21.94%
Bishops Hull	1,119.27	21,000	18.76	1,136.89	21,328	18.76	-0.01%
Bishops Lydeard/Cothelstone	1,090.84	40,361	37.00	1,131.59	44,132	39.00	5.41%
Bradford on Tone	300.13	7,000	23.32	306.68	7,000	22.83	-2.14%
Burrowbridge	198.39	5,500	27.72	201.47	5,500	27.30	-1.53%
Cheddon Fitzpaine	619.18	15,317	24.74	633.46	18,929	29.88	20.80%
Chipstable	131.43	2,397	18.24	131.97	3,156	23.92	31.14%
Churchstanton	356.92	9,059	25.38	363.47	9,410	25.89	2.01%
Combe Florey	121.59	2,500	20.56	122.69	4,000	32.60	58.57%
Comeytrove	1,980.74	23,452	11.84	2,019.81	23,915	11.84	0.00%
Corfe	133.53	2,500	18.72	133.32	2,750	20.63	10.17%
Cotford St Luke	772.68	19,025	24.62	780.75	20,300	26.00	5.60%
Creech St Michael	970.19	41,397	42.67	1,091.37	46,165	42.30	-0.86%
Durston	55.23	600	10.86	55.39	600	10.83	-0.29%
Fitzhead	115.10	3,600	31.28	118.66	3,600	30.34	-3.00%
Halse	144.59	2,800	19.37	140.42	2,600	18.52	-4.39%
Hatch Beauchamp	262.20	4,000	15.26	262.82	6,500	24.73	62.12%
Kingston St Mary	433.96	5,508	12.69	461.36	8,061	17.47	37.66%
Langford Budville	228.59	6,840	29.92	235.31	6,840	29.07	-2.86%
Lydeard St Lawrence/Tolland	210.55	4,061	19.29	210.12	4,053	19.29	0.01%
Milverton	579.03	14,000	24.18	584.24	20,000	34.23	41.58%
Neroche	247.61	4,446	17.96	247.67	4,446	17.95	-0.02%
North Curry	700.82	16,463	23.49	722.57	17,312	23.96	1.99%
Norton Fitzwarren	988.39	26,390	26.70	1,139.35	30,400	26.68	-0.07%
Nynehead	162.74	3,300	20.28	165.00	3,300	20.00	-1.37%
Oake	320.55	5,000	15.60	317.06	5,300	16.72	7.17%
Otterford	176.74	-	-	186.45	-	-	0.00%
Pitminster	473.86	7,950	16.78	479.45	7,973	16.63	-0.88%
Ruishton/Thornfalcon	578.03	14,369	24.86	584.09	21,210	36.31	46.08%
Sampford Arundel	123.79	5,000	40.39	128.38	6,000	46.74	15.71%
Staplegrove	789.84	13,000	16.46	806.61	8,500	10.54	-35.97%
Stawley	139.18	2,400	17.24	139.45	2,400	17.21	-0.19%
Stoke St Gregory	361.27	9,940	27.51	367.69	10,500	28.56	3.79%
Stoke St Mary	205.69	3,236	15.73	208.98	3,236	15.48	-1.57%
Taunton	14,550.91	43,362	2.98	14,966.85	44,901	3.00	0.67%
Trull	1,000.79	27,000	26.98	1,068.96	29,000	27.13	0.56%
Wellington	4,652.51	186,100	40.00	5,012.27	200,490	40.00	0.00%
Wellington Without	304.45	6,000	19.71	307.12	6,150	20.02	1.61%
West Bagborough	162.47	3,500	21.54	166.05	3,500	21.08	-2.16%
West Buckland	423.89	7,562	17.84	432.70	7,720	17.84	0.01%
West Hatch	131.14	2,330	17.77	135.06	2,330	17.25	-2.90%
West Monkton	1,441.55	36,485	25.31	1,757.15	49,923	28.41	12.26%
Wiveliscombe	1,054.25	26,428	25.07	1,119.72	40,000	35.72	42.50%
Totals	39,072.86	683,678	17.50	40,843.16	766,134	18.76	7.20%

APPENDIX C

TOWN AND PARISH COUNCIL PRECEPTS

Parish/Town Council	2016/17			2017/18			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	£		£	£	
Ash Priors	82.03	-	-	79.67	-	-	0.00%
Ashbrittle	92.69	2,000	21.58	94.01	2,053	21.84	1.21%
Bathealton	83.53	500	5.99	89.05	650	7.30	21.94%
Bishops Hull	1,119.27	21,000	18.76	1,136.89	21,328	18.76	-0.01%
Bishops Lydeard/Cothelstone	1,090.84	40,361	37.00	1,131.59	44,132	39.00	5.41%
Bradford on Tone	300.13	7,000	23.32	306.68	7,000	22.83	-2.14%
Burrowbridge	198.39	5,500	27.72	201.47	5,500	27.30	-1.53%
Cheddon Fitzpaine	619.18	15,317	24.74	633.46	18,929	29.88	20.80%
Chipstable	131.43	2,397	18.24	131.97	3,156	23.92	31.14%
Churchstanton	356.92	9,059	25.38	363.47	9,410	25.89	2.01%
Combe Florey	121.59	2,500	20.56	122.69	4,000	32.60	58.57%
Comeytrove	1,980.74	23,452	11.84	2,019.81	23,915	11.84	0.00%
Corfe	133.53	2,500	18.72	133.32	2,750	20.63	10.17%
Cotford St Luke	772.68	19,025	24.62	780.75	20,300	26.00	5.60%
Creech St Michael	970.19	41,397	42.67	1,091.37	46,165	42.30	-0.86%
Durston	55.23	600	10.86	55.39	600	10.83	-0.29%
Fitzhead	115.10	3,600	31.28	118.66	3,600	30.34	-3.00%
Halse	144.59	2,800	19.37	140.42	2,600	18.52	-4.39%
Hatch Beauchamp	262.20	4,000	15.26	262.82	6,500	24.73	62.12%
Kingston St Mary	433.96	5,508	12.69	461.36	8,061	17.47	37.66%
Langford Budville	228.59	6,840	29.92	235.31	6,840	29.07	-2.86%
Lydeard St Lawrence/Tolland	210.55	4,061	19.29	210.12	4,053	19.29	0.01%
Milverton	579.03	14,000	24.18	584.24	20,000	34.23	41.58%
Neroche	247.61	4,446	17.96	247.67	4,446	17.95	-0.02%
North Curry	700.82	16,463	23.49	722.57	17,312	23.96	1.99%
Norton Fitzwarren	988.39	26,390	26.70	1,139.35	30,400	26.68	-0.07%
Nynehead	162.74	3,300	20.28	165.00	3,300	20.00	-1.37%
Oake	320.55	5,000	15.60	317.06	5,300	16.72	7.17%
Otterford	176.74	-	-	186.45	-	-	0.00%
Pitminster	473.86	7,950	16.78	479.45	7,973	16.63	-0.88%
Ruishton/Thornfalcon	578.03	14,369	24.86	584.09	21,210	36.31	46.08%
Sampford Arundel	123.79	5,000	40.39	128.38	6,000	46.74	15.71%
Staplegrove	789.84	13,000	16.46	806.61	8,500	10.54	-35.97%
Stawley	139.18	2,400	17.24	139.45	2,400	17.21	-0.19%
Stoke St Gregory	361.27	9,940	27.51	367.69	10,500	28.56	3.79%
Stoke St Mary	205.69	3,236	15.73	208.98	3,236	15.48	-1.57%
Taunton	14,550.91	43,362	2.98	14,966.85	44,901	3.00	0.67%
Trull	1,000.79	27,000	26.98	1,068.96	29,000	27.13	0.56%
Wellington	4,652.51	186,100	40.00	5,012.27	200,490	40.00	0.00%
Wellington Without	304.45	6,000	19.71	307.12	6,150	20.02	1.61%
West Bagborough	162.47	3,500	21.54	166.05	3,500	21.08	-2.16%
West Buckland	423.89	7,562	17.84	432.70	7,720	17.84	0.01%
West Hatch	131.14	2,330	17.77	135.06	2,330	17.25	-2.90%
West Monkton	1,441.55	36,485	25.31	1,757.15	49,923	28.41	12.26%
Wiveliscombe	1,054.25	26,428	25.07	1,119.72	40,000	35.72	42.50%
Totals	39,072.86	683,678	17.50	40,843.16	766,134	18.76	7.20%

APPENDIX C

TOWN AND PARISH COUNCIL PRECEPTS

Parish/Town Council	2016/17			2017/18			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	£		£	£	
Ash Priors	82.03	-	-	79.67	-	-	0.00%
Ashbrittle	92.69	2,000	21.58	94.01	2,053	21.84	1.21%
Bathealton	83.53	500	5.99	89.05	650	7.30	21.94%
Bishops Hull	1,119.27	21,000	18.76	1,136.89	21,328	18.76	-0.01%
Bishops Lydeard/Cothelstone	1,090.84	40,361	37.00	1,131.59	44,132	39.00	5.41%
Bradford on Tone	300.13	7,000	23.32	306.68	7,000	22.83	-2.14%
Burrowbridge	198.39	5,500	27.72	201.47	5,500	27.30	-1.53%
Cheddon Fitzpaine	619.18	15,317	24.74	633.46	18,929	29.88	20.80%
Chipstable	131.43	2,397	18.24	131.97	3,156	23.92	31.14%
Churchstanton	356.92	9,059	25.38	363.47	9,410	25.89	2.01%
Combe Florey	121.59	2,500	20.56	122.69	4,000	32.60	58.57%
Comeytrove	1,980.74	23,452	11.84	2,019.81	23,915	11.84	0.00%
Corfe	133.53	2,500	18.72	133.32	2,750	20.63	10.17%
Cotford St Luke	772.68	19,025	24.62	780.75	20,300	26.00	5.60%
Creech St Michael	970.19	41,397	42.67	1,091.37	46,165	42.30	-0.86%
Durston	55.23	600	10.86	55.39	600	10.83	-0.29%
Fitzhead	115.10	3,600	31.28	118.66	3,600	30.34	-3.00%
Halse	144.59	2,800	19.37	140.42	2,600	18.52	-4.39%
Hatch Beauchamp	262.20	4,000	15.26	262.82	6,500	24.73	62.12%
Kingston St Mary	433.96	5,508	12.69	461.36	8,061	17.47	37.66%
Langford Budville	228.59	6,840	29.92	235.31	6,840	29.07	-2.86%
Lydeard St Lawrence/Tolland	210.55	4,061	19.29	210.12	4,053	19.29	0.01%
Milverton	579.03	14,000	24.18	584.24	20,000	34.23	41.58%
Neroche	247.61	4,446	17.96	247.67	4,446	17.95	-0.02%
North Curry	700.82	16,463	23.49	722.57	17,312	23.96	1.99%
Norton Fitzwarren	988.39	26,390	26.70	1,139.35	30,400	26.68	-0.07%
Nynehead	162.74	3,300	20.28	165.00	3,300	20.00	-1.37%
Oake	320.55	5,000	15.60	317.06	5,300	16.72	7.17%
Otterford	176.74	-	-	186.45	-	-	0.00%
Pitminster	473.86	7,950	16.78	479.45	7,973	16.63	-0.88%
Ruishton/Thornfalcon	578.03	14,369	24.86	584.09	21,210	36.31	46.08%
Sampford Arundel	123.79	5,000	40.39	128.38	6,000	46.74	15.71%
Staplegrove	789.84	13,000	16.46	806.61	8,500	10.54	-35.97%
Stawley	139.18	2,400	17.24	139.45	2,400	17.21	-0.19%
Stoke St Gregory	361.27	9,940	27.51	367.69	10,500	28.56	3.79%
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Taunton	14,550.91	43,362	2.98	14,966.85	44,901	3.00	0.67%
Trull	1,000.79	27,000	26.98	1,068.96	29,000	27.13	0.56%
Wellington	4,652.51	186,100	40.00	5,012.27	200,490	40.00	0.00%
Wellington Without	304.45	6,000	19.71	307.12	6,150	20.02	1.61%
West Bagborough	162.47	3,500	21.54	166.05	3,500	21.08	-2.16%
West Buckland	423.89	7,562	17.84	432.70	7,720	17.84	0.01%
West Hatch	131.14	2,330	17.77	135.06	2,330	17.25	-2.90%
West Monkton	1,441.55	36,485	25.31	1,757.15	49,923	28.41	12.26%
Wiveliscombe	1,054.25	26,428	25.07	1,119.72	40,000	35.72	42.50%
Totals	39,072.86	683,678	17.50	40,843.16	766,134	18.76	7.20%