

# Taunton Deane Borough Council

## Executive – 9 February 2012

### Council Tax Setting 2012/2013

#### Report of the Financial Services Manager

(This matter is the responsibility of the Leader of the Council, Councillor John Williams)

#### 1 Executive Summary

The Executive is requested to consider and recommend to Full Council the level of Council Tax for 2012/13.
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#### 2 Purpose

- 2.1 The purpose of this report is to enable the Council to calculate and set the Council Tax for 2012/13.

#### 3 Background

- 3.1 The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a Council Tax requirement for the year, not its Budget Requirement as previously.

#### 4 Precept Levels

- 4.1 Since the meeting of the Executive on 7 December 2011 the Precept levels of other precepting bodies have been received, with exception to Somerset County Council, Avon and Somerset Police Authority, and Devon and Somerset Fire Authority. These are detailed below.

#### 4.2 Town and Parish Councils

- 4.2.1 The Town and Parish Council Precepts for 2012/13 are detailed in Appendix C and total £531,309. The increase in the average Band D Council Tax for Town and Parish Councils is 3.41% and results in an average Band D Council Tax figure of £12.89 for 2012/13.

#### 4.3 Somerset County Council, Avon and Somerset Police Authority, and Devon and Somerset Fire Authority Precepts

- 4.3.1 At the time of writing this report, the Precept for the Police Authority, the County Council and the Devon and Somerset Fire authority were unavailable. Therefore only provisional amounts, assuming a 0% increase, have been included within this report pending their respective approval processes.

4.3.2 Members should note that as the major precepting authorities tax levels are not expected to be advised by the date of this Executive meeting, apart from Avon and Somerset Police Authority, this element of the total Council Tax determination will need to be advised directly to the Full Council meeting on 21 February 2012. The following table outlines the dates and status of these authorities precept positions:

<b>Authority</b>	<b>Approval Date</b>	<b>Proposed Change</b>	<b>Status</b>
SCC	15 February 2012	Unknown	Provisional
DSFRA	17 February 2012	Various options	Provisional
ASPA	8 February 2012	Unknown	Provisional

4.3.3 Should these authorities precepts be undecided by the time of the Full Council Meeting on 21 February 2012 this Council will need to reconsider the Council Tax position at a special meeting before the end of February 2012.

## **5 Collection Fund Surpluses and Deficits**

5.1 The estimated balance on the Council Tax Collection Fund is forecast on 15th January each year. Any surplus or deficit is shared between the County Council, the Police Authority, the Fire Authority and ourselves, in shares relative to our precept levels.

5.2 The estimated balance on the Council Tax Collection Fund is a surplus of £1,764,952. Taunton Deane's share of this amounts to £184,199, and this is reflected in the General Fund revenue estimates.

## **6 HR Implications**

6.1 None for the purpose of this report.

## **7 Finance Comments**

7.1 This is a finance report and there are no additional comments.

## **8 Legal Comments**

8.1 The requirement to set the annual determination is set out in the Local Government Finance Act 1992, as amended by the Localism Act 2011, and this report complies with that requirement.

## **9 Links to Corporate Aims**

9.1 None for the purpose of this report.

## **10 Environmental and Community Safety Implications**

10.1 None for the purpose of this report.

## **11 Equalities Impact**

11.1 None for the purpose of this report.

## 12 Risk Management

12.1 None for the purpose of this report.

## 13 Partnership Implications

13.1 None for the purpose of this report.

## 14 Recommendations

14.1 The Executive recommends to Full Council the formal Council Tax Resolution in the Appendix A

14.2 To note that if the formal Council Tax Resolution at Appendix A is approved, the total Band D Council Tax will be as follows:

	2011/12 £	2012/13 £	Increase %
Taunton Deane Borough Council	135.19	139.85	3.45%
Somerset County Council *	1,027.30	1,027.30	0.00%
Avon & Somerset Police Authority *	168.03	168.03	0.00%
Devon & Somerset Fire Authority *	71.77	71.77	0.00%
<b>Sub-Total</b>	<b>1,402.29</b>	<b>1,406.95</b>	0.33%
Town & Parish Council (average)	12.46	12.89	3.45%
<b>Total</b>	<b>1,414.75</b>	<b>1,419.84</b>	0.36%

(\* provisional figures for 2012/13)

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### Background Papers

Council Tax Base 2012/13, Executive 7 December 2011

## APPENDIX A

### Council Tax Resolution 2012/13

As per section 14.1 in the main report, the Council is recommended to resolve as follows:

1. That it be noted that on 7 December 2011 the Council calculated the Council Tax Base for 2012/13:
  - (a) for the whole Council area as 41,216.39 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and,
  - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix C.
2. Calculate the Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) is £5,764,110.
3. That the following amounts be calculated for the year 2012/13 in accordance with Sections 31 to 36 of the Act:
  - (a) £84,630,010 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils. (*Gross Expenditure including amount required for working balance*)
  - (b) £78,334,590 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. (*Gross Income including reserves to be used to meet Gross Expenditure*)
  - (c) £6,295,420 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act). (*Total Demand on Collection Fund.*)
  - (d) £152.74 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts). (*Council Tax at Band D for Borough Including Parish Precepts and Special Expenses*)
  - (e) £531,310 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix C). (*Parish Precepts and Special Expenses*).

## APPENDIX A

- (f) £139.85 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates. (*Council Tax at Band D for Borough Excluding Parish Precepts and Special Expenses*)
4. To note that Somerset County Council, Avon and Somerset Police Authority, and Devon and Somerset Fire Authority have not yet issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table in Appendix B.
  5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate provisional amounts shown in the table in Appendix B as the amounts of Council Tax for 2012/13 for each part of its area and for each categories of dwellings.
  6. Determine whether the Council's basic amount of Council Tax for 2012/13 is excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

Valuation Bands								
Council Tax Schedule 2012/13	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Taunton Deane Borough Council	93.23	108.77	124.31	139.85	170.93	202.01	233.08	279.70
Somerset County Council *	684.87	799.01	913.16	1,027.30	1,255.59	1,483.88	1,712.17	2,054.60
Avon & Somerset Police Authority *	112.02	130.69	149.36	168.03	205.37	242.71	280.05	336.06
Devon & Somerset Fire & Rescue Authority *	47.85	55.82	63.80	71.77	87.72	103.67	119.62	143.54
Parish / Town only (a)	8.59	10.03	11.46	12.89	15.76	18.62	21.48	25.78
Parish / Town & District (b)	101.83	118.80	135.77	152.74	186.68	220.63	254.57	305.48
<b>Total (c)</b>	<b>946.56</b>	<b>1,104.32</b>	<b>1,262.08</b>	<b>1,419.84</b>	<b>1,735.36</b>	<b>2,050.88</b>	<b>2,366.40</b>	<b>2,839.68</b>
<b>Parish:</b>								
Ash Priors	937.97	1,094.29	1,250.63	1,406.95	1,719.61	2,032.27	2,344.92	2,813.90
Ashbrittle	950.50	1,108.91	1,267.34	1,425.75	1,742.59	2,059.43	2,376.25	2,851.50
Bathealton	941.70	1,098.65	1,255.61	1,412.55	1,726.45	2,040.36	2,354.25	2,825.10
Bishops Hull	951.12	1,109.64	1,268.17	1,426.68	1,743.72	2,060.77	2,377.80	2,853.36
Bishops Lydeard/Cothelstone	952.95	1,111.77	1,270.60	1,429.42	1,747.07	2,064.73	2,382.37	2,858.84
	950.44	1,108.84	1,267.26	1,425.66	1,742.48	2,059.30	2,376.10	2,851.32
Burrowbridge	951.56	1,110.15	1,268.75	1,427.34	1,744.53	2,061.72	2,378.90	2,854.68
Cheddon Fitzpaine	948.54	1,106.62	1,264.72	1,422.80	1,738.98	2,055.16	2,371.34	2,845.60
Chipstable	947.72	1,105.67	1,263.63	1,421.58	1,737.49	2,053.40	2,369.30	2,843.16
Churchstanton	952.37	1,111.09	1,269.83	1,428.55	1,746.01	2,063.47	2,380.92	2,857.10
Combe Florey	950.26	1,108.63	1,267.02	1,425.39	1,742.15	2,058.91	2,375.65	2,850.78
Comeytrowe	945.86	1,103.50	1,261.15	1,418.79	1,734.08	2,049.37	2,364.65	2,837.58
Corfe	950.46	1,108.86	1,267.28	1,425.68	1,742.50	2,059.32	2,376.14	2,851.36
Cotford St Luke	950.95	1,109.43	1,267.94	1,426.42	1,743.41	2,060.39	2,377.37	2,852.84
Creech St Michael	956.84	1,116.30	1,275.79	1,435.25	1,754.20	2,073.15	2,392.09	2,870.50
Durston	944.74	1,102.18	1,259.65	1,417.10	1,732.02	2,046.93	2,361.84	2,834.20
Fitzhead	954.30	1,113.34	1,272.40	1,431.44	1,749.54	2,067.64	2,385.74	2,862.88
Halse	946.38	1,104.11	1,261.85	1,419.57	1,735.03	2,050.50	2,365.95	2,839.14
Hatch Beauchamp	949.13	1,107.31	1,265.51	1,423.69	1,740.07	2,056.45	2,372.82	2,847.38
Kingston St Mary	946.60	1,104.35	1,262.13	1,419.89	1,735.43	2,050.96	2,366.49	2,839.78
Langford Budville	951.92	1,110.57	1,269.23	1,427.88	1,745.19	2,062.50	2,379.80	2,855.76
Lydeard St Lawrence/Tolland	949.40	1,107.63	1,265.87	1,424.10	1,740.57	2,057.04	2,373.50	2,848.20
Milverton	951.48	1,110.06	1,268.65	1,427.22	1,744.38	2,061.55	2,378.70	2,854.44

Valuation Bands								
Council Tax Schedule 2012/13	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Neroche	949.72	1,108.00	1,266.30	1,424.58	1,741.16	2,057.74	2,374.30	2,849.16
North Curry	952.80	1,111.60	1,270.41	1,429.20	1,746.80	2,064.41	2,382.00	2,858.40
Norton Fitzwarren	955.90	1,115.20	1,274.53	1,433.84	1,752.48	2,071.11	2,389.74	2,867.68
Nynehead	955.23	1,114.43	1,273.64	1,432.84	1,751.25	2,069.67	2,388.07	2,865.68
Oake	947.97	1,105.96	1,263.96	1,421.95	1,737.94	2,053.94	2,369.92	2,843.90
Otterford	937.97	1,094.29	1,250.63	1,406.95	1,719.61	2,032.27	2,344.92	2,813.90
Pitminster	951.61	1,110.20	1,268.82	1,427.41	1,744.62	2,061.82	2,379.02	2,854.82
Ruishton/Thornfalcon	950.77	1,109.22	1,267.70	1,426.15	1,743.08	2,060.00	2,376.92	2,852.30
Sampford Arundel	962.00	1,122.33	1,282.67	1,443.00	1,763.67	2,084.34	2,405.00	2,886.00
Staplegrove	947.51	1,105.42	1,263.35	1,421.26	1,737.10	2,052.94	2,368.77	2,842.52
Stawley	950.39	1,108.78	1,267.19	1,425.58	1,742.38	2,059.18	2,375.97	2,851.16
Stoke St Gregory	950.10	1,108.45	1,266.81	1,425.15	1,741.85	2,058.56	2,375.25	2,850.30
Stoke St Mary	947.48	1,105.39	1,263.31	1,421.22	1,737.05	2,052.88	2,368.70	2,842.44
Taunton	939.98	1,096.64	1,253.31	1,409.97	1,723.30	2,036.63	2,349.95	2,819.94
Trull	947.01	1,104.84	1,262.68	1,420.51	1,736.18	2,051.86	2,367.52	2,841.02
Wellington	952.37	1,111.09	1,269.83	1,428.55	1,746.01	2,063.47	2,380.92	2,857.10
Wellington Without	949.36	1,107.57	1,265.81	1,424.03	1,740.49	2,056.94	2,373.39	2,848.06
West Bagborough	947.79	1,105.75	1,263.72	1,421.68	1,737.61	2,053.55	2,369.47	2,843.36
West Buckland	949.86	1,108.17	1,266.49	1,424.79	1,741.41	2,058.04	2,374.65	2,849.58
West Hatch	948.83	1,106.96	1,265.11	1,423.24	1,739.52	2,055.80	2,372.07	2,846.48
West Monkton	953.54	1,112.46	1,271.39	1,430.31	1,748.16	2,066.01	2,383.85	2,860.62
Wiveliscombe	951.85	1,110.48	1,269.14	1,427.77	1,745.06	2,062.34	2,379.62	2,855.54

(\* provisional figures)

## TOWN &amp; PARISH COUNCIL PRECEPTS

Parish/Town Council	2011/12			2012/13			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	(£)		£	(£)	
Ash Priors	78.84	-	-	84.83	-	-	0.00%
Ashbrittle	97.37	1,800	18.49	95.72	1,800	18.80	1.72%
Bathealton	88.08	500	5.68	89.28	500	5.60	-1.34%
Bishops Hull	1,075.48	22,000	20.46	1,114.92	22,000	19.73	-3.54%
Bishops Lydeard/Cothelstone	1,116.85	25,185	22.55	1,120.81	25,185	22.47	-0.35%
Bradford on Tone	290.50	5,500	18.93	293.94	5,500	18.71	-1.17%
Burrowbridge	205.44	4,000	19.47	205.99	4,200	20.39	4.72%
Cheddon Fitzpaine	639.63	7,000	10.94	643.53	10,203	15.85	44.87%
Chipstable	128.01	1,850	14.45	133.31	1,950	14.63	1.22%
Churchstanton	335.61	7,250	21.60	337.87	7,299	21.60	0.00%
Combe Florey	121.40	2,000	16.48	122.05	2,250	18.44	11.90%
Comeytrove	2,092.08	25,000	11.95	2,111.95	25,000	11.84	-0.94%
Corfe	132.48	2,500	18.87	133.48	2,500	18.73	-0.75%
Cotford St Luke	800.55	15,000	18.74	821.67	16,000	19.47	3.92%
Creech St Michael	946.10	23,135	24.45	999.23	28,275	28.30	15.72%
Durstun	59.57	600	10.07	59.10	600	10.15	0.79%
Fitzhead	123.27	2,995	24.30	122.29	2,995	24.49	0.81%
Halse	141.39	1,750	12.38	142.58	1,800	12.62	2.00%
Hatch Beauchamp	260.51	4,500	17.27	268.82	4,500	16.74	-3.09%
Kingston St Mary	452.76	6,000	13.25	463.52	6,000	12.94	-2.32%
Langford Budville	236.73	4,000	16.90	238.94	5,000	20.93	23.84%
Lydeard St Lawrence/Tolland	204.07	3,500	17.15	208.84	3,582	17.15	0.00%
Milverton	598.41	11,500	19.22	624.11	12,650	20.27	5.47%
Neroche	251.93	4,000	15.88	255.27	4,500	17.63	11.03%
North Curry	748.27	16,500	22.05	741.43	16,500	22.25	0.92%
Norton Fitzwarren	820.30	25,130	30.64	931.94	25,060	26.89	-12.22%



Parish/Town Council	2011/12			2012/13			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	(£)		£	(£)	
Nynehead	157.34	4,000	25.42	164.15	4,250	25.89	1.84%
Oake	333.62	4,750	14.24	333.34	5,000	15.00	5.35%
Otterford	170.04	-	-	174.06	-	-	0.00%
Pitminster	458.91	9,279	20.22	464.42	9,500	20.46	1.17%
Ruishton/Thornfalcon	614.50	12,000	19.53	624.94	12,000	19.20	-1.67%
Sampford Arundel	132.51	4,600	34.72	127.60	4,600	36.05	3.84%
Staplegrove	713.43	10,000	14.02	748.42	10,710	14.31	2.09%
Stawley	130.08	2,400	18.45	128.82	2,400	18.63	0.98%
Stoke St Gregory	389.61	6,500	16.68	384.63	7,000	18.20	9.09%
Stoke St Mary	204.23	3,008	14.73	210.86	3,008	14.27	-3.15%
Taunton	16,033.53	46,820	2.92	16,226.62	49,000	3.02	3.41%
Trull	1,029.79	14,000	13.59	1,032.39	14,000	13.56	-0.25%
Wellington	4,683.53	92,734	19.80	4,852.37	104,798	21.60	9.08%
Wellington Without	302.74	5,050	16.68	304.54	5,200	17.08	2.36%
West Bagborough	168.06	2,000	11.90	169.77	2,500	14.73	23.74%
West Buckland	444.62	8,000	17.99	448.31	8,000	17.84	-0.82%
West Hatch	141.96	2,330	16.41	143.00	2,330	16.29	-0.73%
West Monkton	1,116.84	31,599	28.29	1,184.22	27,664	23.36	-17.43%
Wiveliscombe	1,119.67	21,000	18.76	1,128.51	23,500	20.82	11.03%

***This report was produced after the Executive Meeting on 9<sup>th</sup> February 2012 to reflect the final decisions taken at the meeting. The figures have been updated to reflect the final budget proposals of the Executive.***

## **Taunton Deane Borough Council**

### **Executive – 9 February 2012 (UPDATED)**

#### **Council Tax Setting 2012/13**

##### **Report of the Financial Services Manager**

(This matter is the responsibility of the Leader of the Council, Councillor John Williams)

#### **1 Executive Summary**

The Executive is to consider and recommend to Full Council the level of Council Tax for 2012/13.

#### **2 Purpose**

- 2.1 The purpose of this report is to enable the Council to calculate and set the Council Tax for 2012/13.

#### **3 Background**

- 3.1 The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a Council Tax requirement for the year, not its Budget Requirement as previously.

#### **4 Precept Levels**

- 4.1 Since the meeting of the Executive on 7 December 2011 the Precept levels of other precepting bodies have been received, with exception to Somerset County Council and Devon and Somerset Fire Authority. These are detailed below.

#### **4.2 Town & Parish Councils**

- 4.2.1 The Town & Parish Council Precepts for 2012/13 are detailed in Appendix C and total £529,689. The increase in the average Band D Council Tax for Town & Parish Councils is 3.33% and results in an average Band D Council

Tax figure of £12.85 for 2012/13.

#### **4.3 Avon and Somerset Police Authority**

4.3.1 Avon & Somerset Police Authority met on 8 February 2012 and set their precept at £6,925,542.70, adjusted by a Collection Fund contribution of £209,624. This results in a Band D Council Tax of £168.03.

#### **4.4 Somerset County Council and Devon and Somerset Fire Authority Precepts**

4.4.1 At the time of writing this report, the Precept for the County Council and the Devon and Somerset Fire authority were unavailable. Therefore only provisional amounts, assuming a 0% increase, have been included within this report pending their respective approval processes.

4.4.2 Members should note that as the major precepting authorities tax levels are not expected to be advised by the date of this Executive meeting, this element of the total Council Tax determination will need to be advised directly to the Full Council meeting on 21 February 2012. The following table outlines the dates and status of these authorities precept positions:

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ASPA	8 February 2012	0%	Confirmed

4.4.3 Should these authorities precepts be undecided by the time of the TDBC Full Council Meeting on 21 February 2012 this Council will need to reconsider the Council Tax position at a special meeting before the end of February 2012.

### **5 Collection Fund Surpluses and Deficits**

5.1 The estimated balance on the Council Tax Collection Fund is forecast on 15th January each year. Any surplus or deficit is shared between the County Council, the Police Authority, the Fire Authority and ourselves, in shares relative to our precept levels.

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### **6 HR Implications**

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## 11 Equalities Impact

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## 12 Risk Management

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Devon & Somerset Fire Authority *	71.77	71.77	0.00%
<b>Sub-Total</b>	<b>1,402.29</b>	<b>1,402.29</b>	0.00%
Town & Parish Council (average)	12.46	12.85	3.13%
<b>Total</b>	<b>1,414.75</b>	<b>1,415.14</b>	0.03%

(\* provisional figures for 2012/13)

### Contact Officer:

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**Background Papers**

Council Tax Base 2012/13, Executive 7 December 2011

***This report was produced after the Executive Meeting on 9<sup>th</sup> February 2012 to reflect the final decisions taken at the meeting. The figures have been updated to reflect the final budget proposals of the Executive.***

### **Council Tax Resolution 2012/13**

As per section 14.1 in the main report, the Council is recommended to resolve as follows:

1. That it be noted that on 7 December 2011 the Council calculated the Council Tax Base for 2012/13:
  - (a) for the whole Council area as 41,216.39 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and,
  - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix C.
2. Calculate the Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) is £5,572,040.
3. That the following amounts be calculated for the year 2012/13 in accordance with Sections 31 to 36 of the Act:
  - (a) £84,575,640 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils. (*Gross Expenditure including amount required for working balance*)
  - (b) £78,473,910 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. (*Gross Income including reserves to be used to meet Gross Expenditure*)
  - (c) £6,101,730 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act). (*Total Demand on Collection Fund.*)

## APPENDIX A

- (d) £148.04 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts). (*Council Tax at Band D for Borough Including Parish Precepts and Special Expenses*)
- (e) £529,690 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix C). (*Parish Precepts and Special Expenses*).
- (f) £135.19 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates. (*Council Tax at Band D for Borough Excluding Parish Precepts and Special Expenses*)
4. To note that Somerset County Council and Devon and Somerset Fire Authority have not yet issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table in Appendix B.
5. To note that Avon & Somerset Police Authority has issued their precept to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table in Appendix B.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate provisional amounts shown in the table in Appendix B as the amounts of Council Tax for 2012/13 for each part of its area and for each categories of dwellings.
7. Determine that the Council's basic amount of Council Tax for 2012/13 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

*This report was produced after the Executive Meeting on 9<sup>th</sup> February 2012 to reflect the final decisions taken at the meeting. The figures have been updated to reflect the final budget proposals of the Executive.*

Appendix

B

### Valuation Bands

Council Tax Schedule 2012/13	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Taunton Deane Borough Council	90.13	105.15	120.17	135.19	165.23	195.27	225.32	270.38
Somerset County Council *	684.87	799.01	913.16	1,027.30	1,255.59	1,483.88	1,712.17	2,054.60
Avon & Somerset Police Authority	112.02	130.69	149.36	168.03	205.37	242.71	280.05	336.06
Devon & Somerset Fire & Rescue Authority *	47.85	55.82	63.80	71.77	87.72	103.67	119.62	143.54
Parish / Town only (a)	8.57	9.99	11.42	12.85	15.71	18.56	21.42	25.70
Parish / Town & District (b)	98.69	115.14	131.59	148.04	180.94	213.84	246.73	296.08
<b>Total (c)</b>	<b>943.43</b>	<b>1,100.66</b>	<b>1,257.90</b>	<b>1,415.14</b>	<b>1,729.62</b>	<b>2,044.09</b>	<b>2,358.57</b>	<b>2,830.28</b>
<b>Parish:</b>								
Ash Priors	934.87	1,090.67	1,246.49	1,402.29	1,713.91	2,025.53	2,337.16	2,804.58
Ashbrittle	947.40	1,105.29	1,263.20	1,421.09	1,736.89	2,052.69	2,368.49	2,842.18
Bathealton	938.60	1,095.03	1,251.47	1,407.89	1,720.75	2,033.62	2,346.49	2,815.78
Bishops Hull	948.02	1,106.02	1,264.03	1,422.02	1,738.02	2,054.03	2,370.04	2,844.04
Bishops Lydeard/Cothelstone	949.85	1,108.15	1,266.46	1,424.76	1,741.37	2,057.99	2,374.61	2,849.52
Bradford on Tone	947.34	1,105.22	1,263.12	1,421.00	1,736.78	2,052.56	2,368.34	2,842.00
Burrowbridge	948.46	1,106.53	1,264.61	1,422.68	1,738.83	2,054.98	2,371.14	2,845.36
Cheddon Fitzpaine	945.44	1,103.00	1,260.58	1,418.14	1,733.28	2,048.42	2,363.58	2,836.28
Chipstable	944.62	1,102.05	1,259.49	1,416.92	1,731.79	2,046.66	2,361.54	2,833.84
Churchstanton	949.27	1,107.47	1,265.69	1,423.89	1,740.31	2,056.73	2,373.16	2,847.78
Combe Florey	947.16	1,105.01	1,262.88	1,420.73	1,736.45	2,052.17	2,367.89	2,841.46
Comeytrowe	942.76	1,099.88	1,257.01	1,414.13	1,728.38	2,042.63	2,356.89	2,828.26
Corfe	947.36	1,105.24	1,263.14	1,421.02	1,736.80	2,052.58	2,368.38	2,842.04
Cotford St Luke	947.85	1,105.81	1,263.80	1,421.76	1,737.71	2,053.65	2,369.61	2,843.52
Creech St Michael	953.74	1,112.68	1,271.65	1,430.59	1,748.50	2,066.41	2,384.33	2,861.18
Durston	941.64	1,098.56	1,255.51	1,412.44	1,726.32	2,040.19	2,354.08	2,824.88
Fitzhead	951.20	1,109.72	1,268.26	1,426.78	1,743.84	2,060.90	2,377.98	2,853.56
Halse	943.28	1,100.49	1,257.71	1,414.91	1,729.33	2,043.76	2,358.19	2,829.82
Hatch Beauchamp	946.03	1,103.69	1,261.37	1,419.03	1,734.37	2,049.71	2,365.06	2,838.06
Kingston St Mary	943.50	1,100.73	1,257.99	1,415.23	1,729.73	2,044.22	2,358.73	2,830.46
Langford Budville	948.82	1,106.95	1,265.09	1,423.22	1,739.49	2,055.76	2,372.04	2,846.44
Lydeard St Lawrence/Tolland	946.30	1,104.01	1,261.73	1,419.44	1,734.87	2,050.30	2,365.74	2,838.88
Milverton	948.38	1,106.44	1,264.51	1,422.56	1,738.68	2,054.81	2,370.94	2,845.12



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**Appendix**

**B**

**Valuation Bands**

<b>Council Tax Schedule 2012/13</b>	<b>Band A £</b>	<b>Band B £</b>	<b>Band C £</b>	<b>Band D £</b>	<b>Band E £</b>	<b>Band F £</b>	<b>Band G £</b>	<b>Band H £</b>
Neroche	946.62	1,104.38	1,262.16	1,419.92	1,735.46	2,051.00	2,366.54	2,839.84
North Curry	949.70	1,107.98	1,266.27	1,424.54	1,741.10	2,057.67	2,374.24	2,849.08
Norton Fitzwarren	952.80	1,111.58	1,270.39	1,429.18	1,746.78	2,064.37	2,381.98	2,858.36
Nynehead	952.13	1,110.81	1,269.50	1,428.18	1,745.55	2,062.93	2,380.31	2,856.36
Oake	944.87	1,102.34	1,259.82	1,417.29	1,732.24	2,047.20	2,362.16	2,834.58
Otterford	934.87	1,090.67	1,246.49	1,402.29	1,713.91	2,025.53	2,337.16	2,804.58
Pitminster	948.51	1,106.58	1,264.68	1,422.75	1,738.92	2,055.08	2,371.26	2,845.50
Ruishton/Thornfalcon	947.67	1,105.60	1,263.56	1,421.49	1,737.38	2,053.26	2,369.16	2,842.98
Sampford Arundel	958.90	1,118.71	1,278.53	1,438.34	1,757.97	2,077.60	2,397.24	2,876.68
Staplegrove	944.41	1,101.80	1,259.21	1,416.60	1,731.40	2,046.20	2,361.01	2,833.20
Stawley	947.29	1,105.16	1,263.05	1,420.92	1,736.68	2,052.44	2,368.21	2,841.84
Stoke St Gregory	947.00	1,104.83	1,262.67	1,420.49	1,736.15	2,051.82	2,367.49	2,840.98
Stoke St Mary	944.38	1,101.77	1,259.17	1,416.56	1,731.35	2,046.14	2,360.94	2,833.12
Taunton	936.82	1,092.94	1,249.09	1,405.21	1,717.48	2,029.75	2,342.03	2,810.42
Trull	943.91	1,101.22	1,258.54	1,415.85	1,730.48	2,045.12	2,359.76	2,831.70
Wellington	949.27	1,107.47	1,265.69	1,423.89	1,740.31	2,056.73	2,373.16	2,847.78
Wellington Without	946.26	1,103.95	1,261.67	1,419.37	1,734.79	2,050.20	2,365.63	2,838.74
West Bagborough	944.69	1,102.13	1,259.58	1,417.02	1,731.91	2,046.81	2,361.71	2,834.04
West Buckland	946.76	1,104.55	1,262.35	1,420.13	1,735.71	2,051.30	2,366.89	2,840.26
West Hatch	945.73	1,103.34	1,260.97	1,418.58	1,733.82	2,049.06	2,364.31	2,837.16
West Monkton	950.44	1,108.84	1,267.25	1,425.65	1,742.46	2,059.27	2,376.09	2,851.30
Wiveliscombe	948.75	1,106.86	1,265.00	1,423.11	1,739.36	2,055.60	2,371.86	2,846.22

(\* provisional figures)

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Appendix

C

**TOWN & PARISH COUNCIL PRECEPTS**

Parish/Town Council	2011/12			2012/13			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	(£)		£	(£)	
Ash Priors	78.84	-	-	84.83	-	-	0.00%
Ashbrittle	97.37	1,800	18.49	95.72	1,800	18.80	1.72%
Bathealton	88.08	500	5.68	89.28	500	5.60	-1.34%
Bishops Hull	1,075.48	22,000	20.46	1,114.92	22,000	19.73	-3.54%
Bishops Lydeard/Cothelstone	1,116.85	25,185	22.55	1,120.81	25,185	22.47	-0.35%
Bradford on Tone	290.50	5,500	18.93	293.94	5,500	18.71	-1.17%
Burrowbridge	205.44	4,000	19.47	205.99	4,200	20.39	4.72%
Cheddon Fitzpaine	639.63	7,000	10.94	643.53	10,203	15.85	44.87%
Chipstable	128.01	1,850	14.45	133.31	1,950	14.63	1.22%
Churchstanton	335.61	7,250	21.60	337.87	7,299	21.60	0.00%
Combe Florey	121.40	2,000	16.48	122.05	2,250	18.44	11.90%
Comeytrowe	2,092.08	25,000	11.95	2,111.95	25,000	11.84	-0.94%
Corfe	132.48	2,500	18.87	133.48	2,500	18.73	-0.75%
Cotford St Luke	800.55	15,000	18.74	821.67	16,000	19.47	3.92%
Creech St Michael	946.10	23,135	24.45	999.23	28,275	28.30	15.72%
Durston	59.57	600	10.07	59.10	600	10.15	0.79%
Fitzhead	123.27	2,995	24.30	122.29	2,995	24.49	0.81%
Halse	141.39	1,750	12.38	142.58	1,800	12.62	2.00%
Hatch Beauchamp	260.51	4,500	17.27	268.82	4,500	16.74	-3.09%
Kingston St Mary	452.76	6,000	13.25	463.52	6,000	12.94	-2.32%
Langford Budville	236.73	4,000	16.90	238.94	5,000	20.93	23.84%
Lydeard St Lawrence/Tolland	204.07	3,500	17.15	208.84	3,582	17.15	0.00%
Milverton	598.41	11,500	19.22	624.11	12,650	20.27	5.47%
Neroche	251.93	4,000	15.88	255.27	4,500	17.63	11.03%

Parish/Town Council	2011/12			2012/13			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	(£)		£	(£)	
North Curry	748.27	16,500	22.05	741.43	16,500	22.25	0.92%
Norton Fitzwarren	820.30	25,130	30.64	931.94	25,060	26.89	-12.22%
Nynehead	157.34	4,000	25.42	164.15	4,250	25.89	1.84%
Oake	333.62	4,750	14.24	333.34	5,000	15.00	5.35%
Otterford	170.04	-	-	174.06	-	-	0.00%
Pitminster	458.91	9,279	20.22	464.42	9,500	20.46	1.17%
Ruishton/Thornfalcon	614.50	12,000	19.53	624.94	12,000	19.20	-1.67%
Sampford Arundel	132.51	4,600	34.72	127.60	4,600	36.05	3.84%
Staplegrove	713.43	10,000	14.02	748.42	10,710	14.31	2.09%
Stawley	130.08	2,400	18.45	128.82	2,400	18.63	0.98%
Stoke St Gregory	389.61	6,500	16.68	384.63	7,000	18.20	9.09%
Stoke St Mary	204.23	3,008	14.73	210.86	3,008	14.27	-3.15%
Taunton	16,033.53	46,820	2.92	16,226.62	47,380	2.92	-0.01%
Trull	1,029.79	14,000	13.59	1,032.39	14,000	13.56	-0.25%
Wellington	4,683.53	92,734	19.80	4,852.37	104,798	21.60	9.08%
Wellington Without	302.74	5,050	16.68	304.54	5,200	17.08	2.36%
West Bagborough	168.06	2,000	11.90	169.77	2,500	14.73	23.74%
West Buckland	444.62	8,000	17.99	448.31	8,000	17.84	-0.82%
West Hatch	141.96	2,330	16.41	143.00	2,330	16.29	-0.73%
West Monkton	1,116.84	31,599	28.29	1,184.22	27,664	23.36	-17.43%
Wiveliscombe	1,119.67	21,000	18.76	1,128.51	23,500	20.82	11.03%