

Taunton Deane Borough Council

Full Council – 23 February 2016

Council Tax Setting 2016/2017

Report of the Principal Accountant - Corporate

(This matter is the responsibility of the Leader of the Council, Councillor John Williams)

1 Executive Summary

Council is asked to consider and approve the level of Council Tax for 2016/2017.
--

2 Purpose

- 2.1 The purpose of this report is for Full Council to approve the calculation and setting of the Council Tax for 2016/17.

3 Background

- 3.1 Under changes to the Local Government Finance Act 1992 introduced through the Localism Act 2011, billing authorities are required to calculate a Council Tax Requirement for the year.

4 Precept Levels

- 4.1 Members should note that if the major precepting authorities' tax levels be undecided by the date of today's meeting this Council will need to reconsider the Council Tax position at a special meeting in early March 2016.

Town and Parish Councils

- 4.2 The 2016/17 Town and Parish Council Precepts (including special expenses) are detailed in Appendix C and total £683,678. The increase in the average Band D Council Tax for Town and Parish Councils is 16.82% and results in an average Band D Council Tax figure of £17.50 (£14.98 for 2015/16).

Police and Crime Commissioner

- 4.3 The PCC approved its council tax requirement on 8 February 2016. The precept will be £6,965,063.79 which results in a Band D Council Tax of £178.26, an increase of 1.99%. The Precept will be adjusted by a Collection Fund contribution of £149,660.

Somerset County Council

- 4.4 The County Council is due to approve its Council Tax requirement on 17 February 2016. For 2016/17 two additional elements of the Council Tax requirement have been introduced, the first following changes announced in the Chancellor's Spending Review in November 2015 which allowed councils responsible for Social Care to raise an additional 2% from Council Tax. In addition the formation of the Somerset Rivers Authority in January 2015 as a response to the winter floods of 2013/14 has resulted in an additional one off precept of 1.25% in 2016/17.
- 4.5 Therefore, it is estimated that the total precept for Somerset County Council will be £42,242,841.13 which results in total Band D Council Tax of £1,081.13. Details of the Council Tax charge can be seen in Appendix B. It should be noted that these figures are **provisional** and could be subject to change. The Precept will be adjusted by a Collection Fund contribution of £879,660.

Devon and Somerset Fire and Rescue Authority

- 4.6 The Devon and Somerset Fire and Rescue Authority is due to approve its Council Tax requirement on 19 February 2016. Therefore, the following amounts are **provisional** and assume an increase of 1.99%. It is estimated the precept will be £3,125,047.34, which results in a Band D Council Tax of £79.98. The Precept will be adjusted by a Collection Fund contribution of £67,150.

Taunton Deane Borough Council

- 4.6 Members are being asked to approve a total Council Tax requirement of £5,650,717 for TDBC for 2016/17. This incorporates an increase of 3.62% in the basic council Tax rate and also includes an additional 1.25% in respect of the Somerset Rivers Authority. Together this equates to a Band D equivalent of £144.62, a total increase of £6.74.

5 Collection Fund Surpluses and Deficits

- 5.1 The estimated balance on the Council Tax Collection Fund is forecast on 15th January each year. Any surplus or deficit is shared between the County Council, the Police and Crime Commissioner, the Fire Authority and ourselves, in shares relative to our precept levels.
- 5.2 The estimated balance on the Council Tax Collection Fund is a surplus of £1,227,360. Taunton Deane's share of this amounts to £130,890, and this is reflected in the General Fund revenue estimates.

6 HR Implications

6.1 None for the purpose of this report.

7 Finance Comments

7.1 This is a finance report and there are no additional comments.

8 Legal Comments

8.1 The requirement to set the annual determination is set out in the Local Government Finance Act 1992, as amended by the Localism Act 2011, and this report complies with those requirement.

9 Links to Corporate Aims, Environmental and Community Safety Implications, Equalities Impact, Risk Management, Partnership Implications

9.1 None for the purpose of this report.

10 Recommendations

10.1 That Council approve the formal Council Tax Resolution in Appendix A.

10.2 That Council notes that if the formal Council Tax Resolution at Appendix A is approved, the total Band D Council Tax will be:

	2015/16	2016/17	Increase
	£	£	%
Taunton Deane Borough Council	137.88	142.88*	3.62
Taunton Deane Borough Council - SRA	0.00	1.74*	1.25
Somerset County Council	1,027.30	1,047.74*	1.99
Somerset County Council – Social Care	0.00	20.55*	2.00
Somerset County Council – SRA	0.00	12.84*	1.25
Police and Crime Commissioner	174.78	178.26	1.99
Devon & Somerset Fire Authority	78.42	79.98*	1.99
Sub-Total	1,418.38	1,483.99*	4.63
Town and Parish Council (average)	14.98	17.50	16.82
Total	1,433.36	1,501.49*	4.75

* Provisional figures

Contact Officer:

Sue Williamson, Principal Accountant - Corporate

Tel: 01823 358685

Email: swilliamson@tauntondeane.gov.uk

Council Tax Resolution 2016/17

As per section 10.1 in the main report, the Council is recommended to resolve as follows:

1. That it be noted that on 15 January 2016 the Council calculated the Council Tax Base for 2016/17:
 - (a) for the whole Council area as 39,072.86 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and,
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix C.
2. Calculate the Council Tax requirement for the Council's own purposes for 2016/17 (excluding Parish precepts) is £5,650,719.
3. That the following amounts be calculated for the year 2015/16 in accordance with Sections 31 to 36 of the Act:
 - (a) £95,434,046 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils. (*Gross Expenditure including amount required for working balance*)
 - (b) £89,099,651 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. (*Gross Income including reserves to be used to meet Gross Expenditure*)
 - (c) £6,334,395 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act). (*Total Demand on Collection Fund.*)
 - (d) £162.12 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts). (*Council Tax at Band D for Borough Including Parish Precepts and Special Expenses*)
 - (e) £683,678 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix C). (*Parish Precepts and Special Expenses*).

APPENDIX A

- (f) £144.62 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates. (*Council Tax at Band D for Borough Excluding Parish Precepts and Special Expenses*)
4. To note that Somerset County Council, Avon and Somerset Police and Crime Commissioner, and Devon and Somerset Fire and Rescue Authority will issue precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area.
 5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate provisional amounts shown in the table in Appendix B as the amounts of Council Tax for 2016/17 for each part of its area and for each categories of dwellings (subject to final adjustments to be reported to Full Council).
 6. Determine that the Council's basic amount of Council Tax for 2016/17 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

APPENDIX A

VALUATION BANDS

TAUNTON DEANE BOROUGH COUNCIL

A	B	C	D	E	F	G	H
£96.41	£112.48	£128.55	£144.62	£176.76	£208.90	£241.03	£289.24

SOMERSET COUNTY COUNCIL

A	B	C	D	E	F	G	H
£720.25	£840.88	£961.00	£1,081.13	£1,321.38	£1,561.63	£1,801.88	£2,162.26

POLICE & CRIME COMMISSIONER FOR AVON AND SOMERSET

A	B	C	D	E	F	G	H
£118.64	£138.65	£158.45	£178.26	£217.87	£257.49	£297.10	£356.52

DEVON AND SOMERSET FIRE AND RESCUE SERVICES

A	B	C	D	E	F	G	H
£53.32	£62.21	£71.09	£79.98	£97.75	£115.53	£133.30	£159.96

AGGREGATE OF COUNCIL TAX REQUIREMENTS

A	B	C	D	E	F	G	H
£989.33	£1,154.21	£1,319.10	£1,483.99	£1,813.77	£2,143.54	£2,473.32	£2,967.98

Valuation Bands								
Council Tax Schedule 2016/17	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Taunton Deane Borough Council *	95.25	111.13	127.00	142.88	174.63	206.38	238.13	285.76
Taunton Deane Borough Council (Somerset Rivers Authority) *	1.16	1.35	1.55	1.74	2.13	2.51	2.90	3.48
Somerset County Council *	698.49	814.91	931.32	1,047.74	1,280.57	1,513.40	1,746.23	2,095.48
Somerset County Council (Social Care) *	13.70	15.98	18.27	20.55	25.12	29.68	34.25	41.10
Somerset County Council (Somerset Rivers Authority) *	8.56	9.99	11.41	12.84	15.69	18.55	21.40	25.68
Police and Crime Commissioner	118.84	138.65	158.45	178.26	217.87	257.49	297.10	356.52
Devon and Somerset Fire and Rescue Authority *	53.32	62.21	71.09	79.98	97.75	115.53	133.30	159.96
Totals excluding Parish/Town Precepts	989.33	1,154.21	1,319.10	1,483.99	1,813.77	2,143.54	2,473.32	2,967.98
Average Parish / Town	11.67	13.61	15.55	17.50	21.39	25.27	29.16	35.00
Total including Average Parish/Town Precept	1,000.99	1,167.82	1,334.66	1,501.49	1,835.15	2,168.82	2,502.48	3,002.98
Parish: **								
Ash Priors	989.33	1,154.21	1,319.10	1,483.99	1,813.77	2,143.54	2,473.32	2,967.98
Ashbrittle	1,003.71	1,171.00	1,338.28	1,505.57	1,840.14	2,174.71	2,509.28	3,011.13
Bathealton	993.32	1,158.87	1,324.42	1,489.98	1,821.08	2,152.19	2,483.29	2,979.95
Bishops Hull	1,001.83	1,168.81	1,335.78	1,502.75	1,836.70	2,170.64	2,504.59	3,005.50
Bishops Lydeard/Cothelstone	1,013.99	1,182.99	1,351.99	1,520.99	1,858.99	2,196.99	2,534.98	3,041.98
Bradford on Tone	1,004.88	1,172.35	1,339.83	1,507.31	1,842.27	2,177.23	2,512.19	3,014.63
Burrowbridge	1,007.81	1,175.78	1,343.75	1,511.71	1,847.65	2,183.59	2,519.52	3,023.43
Cheddon Fitzpaine	1,005.82	1,173.45	1,341.09	1,508.73	1,844.00	2,179.27	2,514.55	3,017.46
Chipstable	1,001.49	1,168.40	1,335.31	1,502.23	1,836.06	2,169.88	2,503.71	3,004.46
Churchstanton	1,006.25	1,173.96	1,341.66	1,509.37	1,844.79	2,180.20	2,515.62	3,018.74
Combe Florey	1,003.03	1,170.21	1,337.38	1,504.55	1,838.90	2,173.24	2,507.58	3,009.10
Comeytrove	997.22	1,163.42	1,329.63	1,495.83	1,828.24	2,160.64	2,493.05	2,991.66
Corfe	1,001.81	1,168.78	1,335.74	1,502.71	1,836.65	2,170.58	2,504.52	3,005.42
Cotford St Luke	1,005.74	1,173.36	1,340.99	1,508.61	1,843.86	2,179.11	2,514.35	3,017.22
Creech St Michael	1,017.77	1,187.40	1,357.03	1,526.66	1,865.92	2,205.17	2,544.43	3,053.32
Durston	996.57	1,162.66	1,328.76	1,494.85	1,827.04	2,159.23	2,491.42	2,989.71
Fitzhead	1,010.18	1,178.54	1,346.90	1,515.27	1,851.99	2,188.72	2,525.45	3,030.53
Halse	1,002.24	1,169.28	1,336.32	1,503.36	1,837.43	2,171.51	2,505.59	3,006.71
Hatch Beauchamp	999.50	1,166.08	1,332.66	1,499.25	1,832.41	2,165.58	2,498.74	2,998.49
Kingston St Mary	997.79	1,164.09	1,330.38	1,496.68	1,829.28	2,161.87	2,494.47	2,993.36
Langford Budville	1,009.28	1,177.49	1,345.70	1,513.91	1,850.34	2,186.76	2,523.19	3,027.83
Lydeard St Lawrence/Tolland	1,002.19	1,169.22	1,336.25	1,503.28	1,837.34	2,171.40	2,505.46	3,006.56
Milverton	1,005.45	1,173.02	1,340.59	1,508.17	1,843.32	2,178.47	2,513.61	3,016.34
Neroche	1,001.30	1,168.18	1,335.06	1,501.95	1,835.71	2,169.48	2,503.24	3,003.89
North Curry	1,004.99	1,172.49	1,339.98	1,507.48	1,842.48	2,177.47	2,512.47	3,014.96
Norton Fitzwarren	1,007.13	1,174.98	1,342.84	1,510.69	1,846.40	2,182.11	2,517.82	3,021.38
Nynehead	1,002.85	1,169.99	1,337.13	1,504.27	1,838.55	2,172.83	2,507.11	3,008.54
Oake	999.73	1,166.35	1,332.97	1,499.59	1,832.83	2,166.07	2,499.31	2,999.18
Otterford	989.33	1,154.21	1,319.10	1,483.99	1,813.77	2,143.54	2,473.32	2,967.98
Pitminster	1,000.51	1,167.26	1,334.02	1,500.77	1,834.27	2,167.77	2,501.28	3,001.53
Ruishton/Thornfalcon	1,005.90	1,173.55	1,341.20	1,508.85	1,844.15	2,179.45	2,514.75	3,017.70
Sampford Arundel	1,016.25	1,185.63	1,355.01	1,524.38	1,863.13	2,201.88	2,540.63	3,048.76
Staplegrave	1,000.30	1,167.02	1,333.73	1,500.45	1,833.88	2,167.32	2,500.75	3,000.90
Stawley	1,000.82	1,167.63	1,334.43	1,501.23	1,834.84	2,168.45	2,502.06	3,002.47
Stoke St Gregory	1,007.67	1,175.61	1,343.56	1,511.50	1,847.39	2,183.28	2,519.17	3,023.01
Stoke St Mary	999.81	1,166.45	1,333.09	1,499.72	1,832.99	2,166.27	2,499.54	2,999.44
Taunton	991.31	1,156.53	1,321.75	1,486.97	1,817.41	2,147.85	2,478.28	2,973.94
Trull	1,007.31	1,175.20	1,343.08	1,510.97	1,846.74	2,182.51	2,518.28	3,021.94
Wellington	1,015.99	1,185.33	1,354.66	1,523.99	1,862.65	2,201.32	2,539.98	3,047.98
Wellington Without	1,002.47	1,169.54	1,336.62	1,503.70	1,837.85	2,172.01	2,506.16	3,007.40
West Bagborough	1,003.69	1,170.97	1,338.25	1,505.53	1,840.10	2,174.66	2,509.22	3,011.06
West Buckland	1,001.22	1,168.09	1,334.96	1,501.83	1,835.57	2,169.31	2,503.05	3,003.66
West Hatch	1,001.17	1,168.03	1,334.90	1,501.76	1,835.48	2,169.20	2,502.93	3,003.51
West Monkton	1,006.20	1,173.90	1,341.60	1,509.30	1,844.70	2,180.10	2,515.50	3,018.60
Wiveliscombe	1,006.04	1,173.71	1,341.38	1,509.06	1,844.40	2,179.75	2,515.10	3,018.12

(* provisional figures)

TOWN AND PARISH COUNCIL PRECEPTS

Parish/Town Council	2015/16			2016/17			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	£		£	£	
Ash Priors	80.62	-	-	82.03	-	-	0.00%
Ashbrittle	91.07	1,905	20.92	92.69	2,000	21.58	3.15%
Bathealton	86.75	500	5.76	83.53	500	5.99	3.85%
Bishops Hull	1,098.26	21,000	19.12	1,119.27	21,000	18.76	-1.88%
Bishops Lydeard/Cothelstone	1,075.15	36,176	33.65	1,090.84	40,361	37.00	9.96%
Bradford on Tone	284.52	6,250	21.97	300.13	7,000	23.32	6.17%
Burrowbridge	203.92	5,000	24.52	198.39	5,500	27.72	13.07%
Cheddon Fitzpaine	611.88	13,874	22.67	619.18	15,317	24.74	9.10%
Chipstable	127.21	2,350	18.47	131.43	2,397	18.24	-1.28%
Churchstanton	353.59	8,974	25.38	356.92	9,059	25.38	0.01%
Combe Florey	119.75	2,500	20.88	121.59	2,500	20.56	-1.51%
Comeytrove	1,955.48	23,153	11.84	1,980.74	23,452	11.84	0.00%
Corfe	128.91	2,000	15.51	133.53	2,500	18.72	20.68%
Cotford St Luke	755.37	16,626	22.01	772.68	19,025	24.62	11.87%
Creech St Michael	957.82	29,111	30.39	970.19	41,397	42.67	40.39%
Durstun	58.23	600	10.30	55.23	600	10.86	5.43%
Fitzhead	116.86	2,995	25.63	115.10	3,600	31.28	22.04%
Halse	143.01	2,000	13.99	144.59	2,800	19.37	38.47%
Hatch Beauchamp	257.15	4,000	15.56	262.20	4,000	15.26	-1.93%
Kingston St Mary	428.70	5,508	12.85	433.96	5,508	12.69	-1.21%
Langford Budville	228.61	4,500	19.68	228.59	6,840	29.92	52.01%
Lydeard St Lawrence/Tolland	207.41	3,995	19.26	210.55	4,061	19.29	0.14%
Milverton	574.56	14,000	24.37	579.03	14,000	24.18	-0.77%
Neroche	237.51	4,446	18.72	247.61	4,446	17.96	-4.08%
North Curry	706.54	16,469	23.31	700.82	16,463	23.49	0.78%
Norton Fitzwarren	946.60	25,292	26.72	988.39	26,390	26.70	-0.07%
Nynehead	165.76	3,200	19.31	162.74	3,300	20.28	5.04%
Oake	322.36	5,000	15.51	320.55	5,000	15.60	0.56%
Otterford	166.18	-	-	176.74	-	-	0.00%
Pitminster	459.77	8,400	18.27	473.86	7,950	16.78	-8.17%
Ruishton/Thornfalcon	577.61	14,000	24.24	578.03	14,369	24.86	2.56%
Sampford Arundel	123.72	4,800	38.80	123.79	5,000	40.39	4.11%
Staplegrove	788.65	9,500	12.05	789.84	13,000	16.46	36.64%
Stawley	139.56	2,400	17.20	139.18	2,400	17.24	0.27%
Stoke St Gregory	355.72	9,600	26.99	361.27	9,940	27.51	1.95%
Stoke St Mary	199.43	3,236	16.23	205.69	3,236	15.73	-3.04%
Taunton	14,395.62	42,900	2.98	14,550.91	43,362	2.98	0.00%
Trull	1,004.56	22,000	21.90	1,000.79	27,000	26.98	23.19%
Wellington	4,482.33	122,816	27.40	4,652.51	186,100	40.00	45.98%
Wellington Without	300.18	6,000	19.99	304.45	6,000	19.71	-1.40%
West Bagborough	157.40	3,500	22.24	162.47	3,500	21.54	-3.12%
West Buckland	416.48	7,428	17.84	423.89	7,562	17.84	0.02%
West Hatch	132.29	2,330	17.61	131.14	2,330	17.77	0.88%
West Monkton	1,276.68	28,379	22.23	1,441.55	36,485	25.31	13.86%
Wiveliscombe	1,048.77	25,910	24.71	1,054.25	26,428	25.07	1.47%
Totals	38,348.55	574,623	14.98	39,072.86	683,678	17.50	16.82%

APPENDIX C

TOWN AND PARISH COUNCIL PRECEPTS

Parish/Town Council	2015/16			2016/17			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	£		£	£	
Ash Priors	80.62	-	-	82.03	-	-	0.00%
Ashbrittle	91.07	1,905	20.92	92.69	2,000	21.58	3.15%
Bathealton	86.75	500	5.76	83.53	500	5.99	3.85%
Bishops Hull	1,098.26	21,000	19.12	1,119.27	21,000	18.76	-1.88%
Bishops Lydeard/Cothelstone	1,075.15	36,176	33.65	1,090.84	40,361	37.00	9.96%
Bradford on Tone	284.52	6,250	21.97	300.13	7,000	23.32	6.17%
Burrowbridge	203.92	5,000	24.52	198.39	5,500	27.72	13.07%
Cheddon Fitzpaine	611.88	13,874	22.67	619.18	15,317	24.74	9.10%
Chipstable	127.21	2,350	18.47	131.43	2,397	18.24	-1.28%
Churchstanton	353.59	8,974	25.38	356.92	9,059	25.38	0.01%
Combe Florey	119.75	2,500	20.88	121.59	2,500	20.56	-1.51%
Comeytrove	1,955.48	23,153	11.84	1,980.74	23,452	11.84	0.00%
Corfe	128.91	2,000	15.51	133.53	2,500	18.72	20.68%
Cotford St Luke	755.37	16,626	22.01	772.68	19,025	24.62	11.87%
Creech St Michael	957.82	29,111	30.39	970.19	41,397	42.67	40.39%
Durstun	58.23	600	10.30	55.23	600	10.86	5.43%
Fitzhead	116.86	2,995	25.63	115.10	3,600	31.28	22.04%
Halse	143.01	2,000	13.99	144.59	2,800	19.37	38.47%
Hatch Beauchamp	257.15	4,000	15.56	262.20	4,000	15.26	-1.93%
Kingston St Mary	428.70	5,508	12.85	433.96	5,508	12.69	-1.21%
Langford Budville	228.61	4,500	19.68	228.59	6,840	29.92	52.01%
Lydeard St Lawrence/Tolland	207.41	3,995	19.26	210.55	4,061	19.29	0.14%
Milverton	574.56	14,000	24.37	579.03	14,000	24.18	-0.77%
Neroche	237.51	4,446	18.72	247.61	4,446	17.96	-4.08%
North Curry	706.54	16,469	23.31	700.82	16,463	23.49	0.78%
Norton Fitzwarren	946.60	25,292	26.72	988.39	26,390	26.70	-0.07%
Nynehead	165.76	3,200	19.31	162.74	3,300	20.28	5.04%
Oake	322.36	5,000	15.51	320.55	5,000	15.60	0.56%
Otterford	166.18	-	-	176.74	-	-	0.00%
Pitminster	459.77	8,400	18.27	473.86	7,950	16.78	-8.17%
Ruishton/Thornfalcon	577.61	14,000	24.24	578.03	14,369	24.86	2.56%
Sampford Arundel	123.72	4,800	38.80	123.79	5,000	40.39	4.11%
Staplegrove	788.65	9,500	12.05	789.84	13,000	16.46	36.64%
Stawley	139.56	2,400	17.20	139.18	2,400	17.24	0.27%
Stoke St Gregory	355.72	9,600	26.99	361.27	9,940	27.51	1.95%
Stoke St Mary	199.43	3,236	16.23	205.69	3,236	15.73	-3.04%
Taunton	14,395.62	42,900	2.98	14,550.91	43,362	2.98	0.00%
Trull	1,004.56	22,000	21.90	1,000.79	27,000	26.98	23.19%
Wellington	4,482.33	122,816	27.40	4,652.51	186,100	40.00	45.98%
Wellington Without	300.18	6,000	19.99	304.45	6,000	19.71	-1.40%
West Bagborough	157.40	3,500	22.24	162.47	3,500	21.54	-3.12%
West Buckland	416.48	7,428	17.84	423.89	7,562	17.84	0.02%
West Hatch	132.29	2,330	17.61	131.14	2,330	17.77	0.88%
West Monkton	1,276.68	28,379	22.23	1,441.55	36,485	25.31	13.86%
Wiveliscombe	1,048.77	25,910	24.71	1,054.25	26,428	25.07	1.47%
Totals	38,348.55	574,623	14.98	39,072.86	683,678	17.50	16.82%

APPENDIX C

TOWN AND PARISH COUNCIL PRECEPTS

Parish/Town Council	2015/16			2016/17			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	£		£	£	
Ash Priors	80.62	-	-	82.03	-	-	0.00%
Ashbrittle	91.07	1,905	20.92	92.69	2,000	21.58	3.15%
Bathealton	86.75	500	5.76	83.53	500	5.99	3.85%
Bishops Hull	1,098.26	21,000	19.12	1,119.27	21,000	18.76	-1.88%
Bishops Lydeard/Cothelstone	1,075.15	36,176	33.65	1,090.84	40,361	37.00	9.96%
Bradford on Tone	284.52	6,250	21.97	300.13	7,000	23.32	6.17%
Burrowbridge	203.92	5,000	24.52	198.39	5,500	27.72	13.07%
Cheddon Fitzpaine	611.88	13,874	22.67	619.18	15,317	24.74	9.10%
Chipstable	127.21	2,350	18.47	131.43	2,397	18.24	-1.28%
Churchstanton	353.59	8,974	25.38	356.92	9,059	25.38	0.01%
Combe Florey	119.75	2,500	20.88	121.59	2,500	20.56	-1.51%
Comeytrove	1,955.48	23,153	11.84	1,980.74	23,452	11.84	0.00%
Corfe	128.91	2,000	15.51	133.53	2,500	18.72	20.68%
Cotford St Luke	755.37	16,626	22.01	772.68	19,025	24.62	11.87%
Creech St Michael	957.82	29,111	30.39	970.19	41,397	42.67	40.39%
Durstun	58.23	600	10.30	55.23	600	10.86	5.43%
Fitzhead	116.86	2,995	25.63	115.10	3,600	31.28	22.04%
Halse	143.01	2,000	13.99	144.59	2,800	19.37	38.47%
Hatch Beauchamp	257.15	4,000	15.56	262.20	4,000	15.26	-1.93%
Kingston St Mary	428.70	5,508	12.85	433.96	5,508	12.69	-1.21%
Langford Budville	228.61	4,500	19.68	228.59	6,840	29.92	52.01%
Lydeard St Lawrence/Tolland	207.41	3,995	19.26	210.55	4,061	19.29	0.14%
Milverton	574.56	14,000	24.37	579.03	14,000	24.18	-0.77%
Neroche	237.51	4,446	18.72	247.61	4,446	17.96	-4.08%
North Curry	706.54	16,469	23.31	700.82	16,463	23.49	0.78%
Norton Fitzwarren	946.60	25,292	26.72	988.39	26,390	26.70	-0.07%
Nynehead	165.76	3,200	19.31	162.74	3,300	20.28	5.04%
Oake	322.36	5,000	15.51	320.55	5,000	15.60	0.56%
Otterford	166.18	-	-	176.74	-	-	0.00%
Pitminster	459.77	8,400	18.27	473.86	7,950	16.78	-8.17%
Ruishton/Thornfalcon	577.61	14,000	24.24	578.03	14,369	24.86	2.56%
Sampford Arundel	123.72	4,800	38.80	123.79	5,000	40.39	4.11%
Staplegrove	788.65	9,500	12.05	789.84	13,000	16.46	36.64%
Stawley	139.56	2,400	17.20	139.18	2,400	17.24	0.27%
Stoke St Gregory	355.72	9,600	26.99	361.27	9,940	27.51	1.95%
Stoke St Mary	199.43	3,236	16.23	205.69	3,236	15.73	-3.04%
Taunton	14,395.62	42,900	2.98	14,550.91	43,362	2.98	0.00%
Trull	1,004.56	22,000	21.90	1,000.79	27,000	26.98	23.19%
Wellington	4,482.33	122,816	27.40	4,652.51	186,100	40.00	45.98%
Wellington Without	300.18	6,000	19.99	304.45	6,000	19.71	-1.40%
West Bagborough	157.40	3,500	22.24	162.47	3,500	21.54	-3.12%
West Buckland	416.48	7,428	17.84	423.89	7,562	17.84	0.02%
West Hatch	132.29	2,330	17.61	131.14	2,330	17.77	0.88%
West Monkton	1,276.68	28,379	22.23	1,441.55	36,485	25.31	13.86%
Wiveliscombe	1,048.77	25,910	24.71	1,054.25	26,428	25.07	1.47%
Totals	38,348.55	574,623	14.98	39,072.86	683,678	17.50	16.82%

TOWN AND PARISH COUNCIL PRECEPTS

Parish/Town Council	2015/16			2016/17			Council Tax Increase
	Tax Base	Precept Levied	Council Tax Band D	Tax Base	Precept Levied	Council Tax Band D	
		£	£		£	£	
Ash Priors	80.62	-	-	82.03	-	-	0.00%
Ashbrittle	91.07	1,905	20.92	92.69	2,000	21.58	3.15%
Bathealton	86.75	500	5.76	83.53	500	5.99	3.85%
Bishops Hull	1,098.26	21,000	19.12	1,119.27	21,000	18.76	-1.88%
Bishops Lydeard/Cothelstone	1,075.15	36,176	33.65	1,090.84	40,361	37.00	9.96%
Bradford on Tone	284.52	6,250	21.97	300.13	7,000	23.32	6.17%
Burrowbridge	203.92	5,000	24.52	198.39	5,500	27.72	13.07%
Cheddon Fitzpaine	611.88	13,874	22.67	619.18	15,317	24.74	9.10%
Chipstable	127.21	2,350	18.47	131.43	2,397	18.24	-1.28%
Churchstanton	353.59	8,974	25.38	356.92	9,059	25.38	0.01%
Combe Florey	119.75	2,500	20.88	121.59	2,500	20.56	-1.51%
Comeytrove	1,955.48	23,153	11.84	1,980.74	23,452	11.84	0.00%
Corfe	128.91	2,000	15.51	133.53	2,500	18.72	20.68%
Cotford St Luke	755.37	16,626	22.01	772.68	19,025	24.62	11.87%
Creech St Michael	957.82	29,111	30.39	970.19	41,397	42.67	40.39%
Durstun	58.23	600	10.30	55.23	600	10.86	5.43%
Fitzhead	116.86	2,995	25.63	115.10	3,600	31.28	22.04%
Halse	143.01	2,000	13.99	144.59	2,800	19.37	38.47%
Hatch Beauchamp	257.15	4,000	15.56	262.20	4,000	15.26	-1.93%
Kingston St Mary	428.70	5,508	12.85	433.96	5,508	12.69	-1.21%
Langford Budville	228.61	4,500	19.68	228.59	6,840	29.92	52.01%
Lydeard St Lawrence/Tolland	207.41	3,995	19.26	210.55	4,061	19.29	0.14%
Milverton	574.56	14,000	24.37	579.03	14,000	24.18	-0.77%
Neroche	237.51	4,446	18.72	247.61	4,446	17.96	-4.08%
North Curry	706.54	16,469	23.31	700.82	16,463	23.49	0.78%
Norton Fitzwarren	946.60	25,292	26.72	988.39	26,390	26.70	-0.07%
Nynehead	165.76	3,200	19.31	162.74	3,300	20.28	5.04%
Oake	322.36	5,000	15.51	320.55	5,000	15.60	0.56%
Otterford	166.18	-	-	176.74	-	-	0.00%
Pitminster	459.77	8,400	18.27	473.86	7,950	16.78	-8.17%
Ruishton/Thornfalcon	577.61	14,000	24.24	578.03	14,369	24.86	2.56%
Sampford Arundel	123.72	4,800	38.80	123.79	5,000	40.39	4.11%
Staplegrove	788.65	9,500	12.05	789.84	13,000	16.46	36.64%
Stawley	139.56	2,400	17.20	139.18	2,400	17.24	0.27%
Stoke St Gregory	355.72	9,600	26.99	361.27	9,940	27.51	1.95%
Stoke St Mary	199.43	3,236	16.23	205.69	3,236	15.73	-3.04%
Taunton	14,395.62	42,900	2.98	14,550.91	43,362	2.98	0.00%
Trull	1,004.56	22,000	21.90	1,000.79	27,000	26.98	23.19%
Wellington	4,482.33	122,816	27.40	4,652.51	186,100	40.00	45.98%
Wellington Without	300.18	6,000	19.99	304.45	6,000	19.71	-1.40%
West Bagborough	157.40	3,500	22.24	162.47	3,500	21.54	-3.12%
West Buckland	416.48	7,428	17.84	423.89	7,562	17.84	0.02%
West Hatch	132.29	2,330	17.61	131.14	2,330	17.77	0.88%
West Monkton	1,276.68	28,379	22.23	1,441.55	36,485	25.31	13.86%
Wiveliscombe	1,048.77	25,910	24.71	1,054.25	26,428	25.07	1.47%
Totals	38,348.55	574,623	14.98	39,072.86	683,678	17.50	16.82%