

# Taunton Deane Borough Council

## Full Council - 17 February 2009

### Alternative Budget Proposal

#### Introduction

This alternative budget proposal amends the Executive's draft budget as discussed at the meeting on 4 February 2009.

This proposal, put forward for consideration by all Councillors, recognises the tough times our community is facing and will continue to face during the next year.

The current economic climate affects us all – residents, businesses, and voluntary organisations – and we believe we can organise the Council's finances in a way that better protects the most vulnerable during these difficult times.

We believe it is more important to do what we can to shield our community from this – than to be spending money on new initiatives.

We fully support the general desire to improve our services and offer new initiatives – but we do not believe this is the right time to do it.

The Council has limited funds and we want to direct them to areas that will make a difference to as many of our community as possible rather than introduce new burdens on our taxpayers.

There will be a time when new service investment is affordable – that time is not now. This is a time for protecting our basic services and for minimising the impact on the taxpayer.

The key changes we ask Councillors to consider are:-

#### **1/ Remove Enhancement to Recycling Service**

We support the general principles of delivering improved services to our community. We also support the potential positive impact this could have on our overall recycling rates.

However, when faced with challenging financial times, tough choices have to be made between keeping costs down for our taxpayers, or adding new services.

We believe that this is not the year to be adding to the taxpayer's burden and committing the Council to ongoing costs of over £334,000 per annum.

Somerset is already the top performer in the country for recycling and this huge investment will only improve recycling rates by another 5%. How can we say this is good value for money for our taxpayers in these difficult times, and bearing in mind the presently diminishing market for recycled material?

We propose, therefore, not to commit to introduce enhanced recycling services in 2009/2010. This saves the Council £105,000 in 2009/2010.

## **2/ Remove Free Swimming Proposal**

There has already been much discussion on this topic. The Government have offered funding for the scheme for a 2 year period only – with no assurances or guarantees of any future funding. The funding offered does not cover our likely costs.

The Executive's budget proposal asks the taxpayer to pick up the bill of £45,000 for both 2009/2010 and 2010/2011. After that, if the Government remove their grant funding, as they could do, then our taxpayers would be left funding the entire scheme – which would mean a bill of around £180,000 per annum thereafter (this is the equivalent of 3.3% on Council Tax).

We do not believe this is wise use of our community's funds – and it is a risk we do not believe the Council should take. It is also worth noting that most elderly citizens in our community already qualify for concessionary rates for swimming with the Buzz Card system.

We propose therefore not to commit to introducing this new scheme. This saves the Council £45,000 in 2009/2010.

## **3/ DLO Services Contribution**

We support the new ways of working and thematic approach to our organisational structure as set out in the Core Council Review papers. We particularly support and would request it is prioritised, to ensure the early fundamental review of the DLO Services.

The current arrangement must be reviewed to allow a contribution to the Councils funds. We believe, and our Section 151 Officer has confirmed as reasonable, that our trading services could contribute somewhere between 5 – 7% contribution on external turnover (this would equate to somewhere between £80,000 and £112,000). This would be expected in the private sector and we must reorganise our activities to ensure this is delivered.

We recognise that this may not be deliverable for the 2009/2010 budget (but will be thereafter following the Core Council Review). We propose in the interim year, that the DLO Services make a contribution from their healthy reserves towards the Councils financial position.

We propose therefore to require a transfer from the DLO Reserves towards the budget in 2009/2010 of £100,000. This saves the taxpayer £100,000 in 2009/2010.

#### **4/ New Income – Advertising on Car Park Tariff Boards**

Since local authorities can no longer rely on Central Government to fully fund initiatives which it introduces, we need to generate income in new ways. These initiatives can become part of the new business theme. We have a number of proposals to develop for future years and offer these initiatives for 2009/2010.

When our car park tariff boards were renewed a couple of years ago, we deliberately set aside some space on each for advertising space. The intention was to use this to publicise local events.

We believe, in this difficult economic climate, there is an opportunity to use this space for commercial advertising.

This has been researched, and could, in a full-year generate additional income of around £18,000. We recognise that this will take a couple of months to introduce and for the necessary regulations to be amended, but we are confident that 10 months worth of income could be secured for the 2009/2010 budget.

We propose therefore to introduce this new arrangement for 2009/2010 and build additional income of £15,400 (10 months) into the 2009/2010 budget. This saves the taxpayer £15,400 in 2009/2010.

#### **5/ New Income – Car Wash Franchise**

Other Councils have exploited franchising opportunities in their car parks. In particular, we know of a very successful car washing scheme in East Hampshire.

We have researched the potential for this locally and believe it can be introduced – delivering a new service to our car park customers at the same time as generating income towards the Councils budget. In a full-year, we consider that this could generate additional income of around

£20,400. Once again, we want to take a prudent approach and only allow for 10 months worth of income for the 2009/2010 budget.

We propose therefore to introduce this new arrangement for 2009/2010 and build additional income of £17,000 (10 months) into the 2009/2010 budget. This saves the taxpayer £17,000 in 2009/2010.

**6/ Grant to Neighbourhood Care**

We have all heard about this excellent scheme over the last few months from Colin Croad. We believe it is providing a valuable service to the most vulnerable in our community and this is the very time when we need to show our support by way of grant funding. This is not just us saying this, it was the unanimous conclusion of a cross party Task and Finish Group that also concluded this worthwhile organisation should be supported.

We propose therefore to introduce grant funding to Neighbourhood Care of £10,000 in 2009/2010.

**7/ Grant to the Citizens Advice Bureau (CAB)**

The CAB provides a really unique and valuable service – never more so in times such as these.

We are increasing their workload by signposting those in need to their services, so it is only right that we offer them additional funding.

We propose therefore to top-up their current grant funding arrangements by an additional £20,000 in 2009/2010.

**8/ Reinstate Savings Plan – Grants to Clubs**

The Executive's budget proposal includes a "saving" of reducing the current grants on offer to clubs by £14,000. These funds are vital for us to be able to support applications to other funding bodies this giving our communities access to much greater funding sources.

We therefore propose to reinstate this saving in the 2009/2010 budget.

**9/ Support to Local Business**

The Executive had originally earmarked a sum of £58,000 in their budget proposal to support the community through the "credit crunch". This was removed at the meeting on the 4 February 2009.

We believe setting money aside to support others through this period is important and our priority is to help local businesses and safeguard local jobs.

We propose to introduce a dedicated budget of £43,000 in the 2009/2010 budget to provide support specifically to local small businesses during these challenging times.

**10/ Youth Initiatives**

Following the very successful Task and Finish Review on this matter, there has been some real progress made, with some highly successful community projects. Without further funding, many of these will not continue in 2009/2010.

There have been several requests for this to be considered as a priority for funding but the Executive have not put any resources into this in their budget proposal.

We propose to introduce a dedicated budget for this of £15,000 in 2009/2010 – which will allow many of the excellent initiatives to continue and our young people to be supported.

**11/ Wiveliscombe Community Office and Market and Coastal Towns Initiatives**

The Community Office in Wiveliscombe provides an excellent service to the local community and visitors to the area. The funding for this is embedded in the grants funding and we currently allocate £15,000 to this each year.

The Council has, over the life of this scheme match funded the projects that are making such a difference to the community in the Wiveliscombe area. Now the scheme has finished, the Council's funding has also come to an end.

We propose to introduce an additional sum of £10,000 in the 2009/2010 budget to assist the community in continuing the valuable work in both the community office and the projects already started.

**12/ Energy Efficiency / Climate Change Co-ordinator**

There are resources within the Council's budget for promoting energy efficiency, and for progressing climate change initiatives. However, there is little officer capacity to really make an impact in this area, or to help us draw in the external funding that we know is available to support such projects. This can be resolved through the Core Council Review, but this will take 12 months to progress. We see this post as essential to reaffirming this Council's green agenda to promote energy efficiency and sustainability which ensures our community benefit from a cleaner environment and reduced fuel costs.

We propose, to introduce a new post of Energy Efficiency / Climate Change Co-ordinator. The funding is for a period of 12 months only as the Core Council Review will have resolved the capacity issues moving forward. This requires a budget of £35,000 in 2009/2010.

### **13/ Council Tax Proposal**

Finally, but perhaps most importantly, we want to support all our taxpayers by recommending a 0% (stand-still) tax rise for 2009/2010. This can be done, along with all the ideas outlined above.

### **Conclusion**

We present for your consideration an alternative budget to that presented by the Executive.

Our budget prioritises support to our community through these difficult times above new initiatives that add to future year's tax burden.

Our budget is robust and sustainable and delivers a value for money solution to the whole community.

The formal recommendations to support this budget are set out below:

The financial details supporting this budget, including the impact on future years, is set out in **Appendix A**.

The statutory statement from the Councils Section 151 Officer on the robustness of this proposal is set out in **Appendix B**.

The detailed recommendations that support this alternative budget are set out in **Appendix C**.

The determination calculations and tax setting recommendations that support this alternative budget proposal are set out in **Appendix D**.

### **Recommendation**

Full Council is requested to consider this alternative budget proposal and, if supported, to approve the detailed recommendations on the budget and tax set as set out in Appendices C and D.

**Councillor John Williams**  
**Leader of the Conservative Group**

**ALTERNATIVE BUDGET PROPOSAL – FINANCIAL DETAILS**

**1. Purpose**

1.1 The proposed alternative budget outlined above has an impact on certain sections of the General Fund Revenue Estimates report, the Capital Programme report and the subsequent Council Tax setting report. This appendix outlines the changes necessary and the amended recommendations are shown in Appendices C & D.

1.2 Where sections of the original budget report remain unaltered then they are not repeated here.

**2 Conservative Group Proposed Alternative General Fund Budget 2009/10**

2.1 The Conservative Group wishes to present the following proposed budget for 2009/10.

|  |
|--|
| <p><b>Proposed Total Council Tax Increase = 0.0%</b></p> |
|--|

2.2 In the event that this alternative budget is agreed by Full Council the Council Tax calculation and formal tax setting resolution is considered in Appendix D. The proposed budget for Taunton Deane shown above would retain a **B and D Council Tax of £131.89.**

2.3 The Band D taxpayer would continue to receive all the services provided by the Borough Council in 2009/10 at a cost of £2.54 per week.

2.4 When compared to the budget proposed by the Executive included within the papers for Full Council, this alternative budget reduces the amount of a Band D Council Tax by £3.30 per annum.

2.5 The table below shows how the changes to the budget still result in a balanced budget:

|   |   |                   |
|---|---|-------------------|
|   | £ | £                 |
|   |   | <b>Budget Gap</b> |
| <b>Executive Budget Proposal (4<sup>th</sup> Feb)</b> |   | 0                 |

**Alternative Proposals**

|   |       |       |
|---|-------|-------|
| Delay Introducing The Enhanced Recycling Service      | (105) | (105) |
| Remove Provision For Free Swimming                    | (45)  | (150) |
| DLO Services – Contribution From Reserves             | (100) | (250) |
| New Income Generation - Advertising in Car Parks      | (15)  | (265) |
| New Income Generation - Car Wash Franchise            | (17)  | (282) |
| New Grant To Neighbourhood Care                       | 10    | (272) |
| Additional Grant To CAB                               | 20    | (252) |
| Reinstate Executive Saving Proposal - Grants To Clubs | 14    | (238) |
| Support To Local Businesses                           | 43    | (195) |
| Youth Initiatives                                     | 15    | (180) |
| Wiveliscombe Office & Projects                        | 10    | (170) |
| Energy Efficiency / Climate Change Co-ordinator       | 35    | (135) |
| Council Tax – reduce to 0%                            | 135   | 0     |

2.6 The following table compares the amended proposed budget with the original budget for the current year:

| <b>Alternative Budget Proposal</b>                        | <b>Original Estimate<br/>2008/09<br/>£</b> | <b>Forward Estimate<br/>2009/10<br/>£</b> |
|---|--|---|
| Total Spending on Services                                | 15,908,420                                 | 15,280,880                                |
| Capital Charges Credit                                    | (2,205,700)                                | (1,930,000)                               |
| Interest payable on Loans                                 | 380,880                                    | 266,090                                   |
| Minimum Revenue Provision                                 | 280,670                                    | 332,910                                   |
| Interest Income   | (750,000)                                  | (167,000)                                 |
| Contribution from G Fund Balances                         | 0  | 0   |
| <b>AUTHORITY EXPENDITURE</b>                              | <b>13,614,270</b>                          | <b>13,782,880</b>                         |
| Less: Revenue Support Grant                               | (1,022,665)                                | (1,600,772)                               |
| Less: Contribution from NNDR Pool                         | (7,346,300)                                | (6,935,368)                               |
| Surplus/Deficit on Collection Fund                        | 50,486                                     | 81,600                                    |
| <b>Expenditure to be financed by District Council Tax</b> | <b>5,295,791</b>                           | <b>5,328,340</b>                          |



|  |                |                |
|--|----------------|----------------|
| Divided by Council Tax Base                | 40,153.07      | 40,399.85      |
| <b>Council Tax @ Band D</b>                | <b>£131.89</b> | <b>£131.89</b> |
| <b>Cost per week per Band D equivalent</b> | <b>£2.54</b>   | <b>£2.54</b>   |

- 2.7 The changes to the proposed budget makes no amendments to the level of General Fund Reserves, which for members convenience is shown again in the table below:

|   | £                       |
|---|-------------------------|
| Opening Balance 1.4.08  | 644,640                 |
| Less / Amount Used To Support 2008/09 Budget                              | 0                       |
| Less / Supplementary Estimates Agreed To Date*                            | <u>(59,121)</u>         |
|   | 585,519                 |
| Add earmarked reserves returned to general balances                       | 595,265                 |
| Add repayment to reserves for early retirements granted in recent years   | 164,621                 |
| Add repayment to reserves for new Christmas lights supplementary estimate | 4,750                   |
| <b>Predicted Balance Before Budget Setting</b>                            | <b><u>1,350,155</u></b> |

\* includes £50k supplementary estimate for the funding of the Unauthorised Planning issue considered by the Executive at their last meeting and which has yet to be formally agreed by Full Council.

- 2.8 The proposed alternative budget detailed above does not require the use of reserves to support spending.
- 2.9 Elsewhere on the agenda of Full Council is an additional report regarding a recent review of earmarked reserves, which, if approved, will further increase the level of the General Fund balance to £2.301m at 31 March 2009. In addition there is also a report to earmark £1m of reserves for one off costs associated with the Core Council review.
- 2.10 The table below shows the forecast reserves position after these items.

|  | £                |
|--|------------------|
| Predicted Balance before Budget Setting                        | 1,350,155        |
| Proposed earmarked reserves to be returned to general balances | 951,000          |
| Earmarked amount for Core Council Review                       | (1,000,000)      |
| <b>Predicted Balance at 31 March 2009</b>                      | <b>1,301,155</b> |

- 2.11 The alternative budget proposals make no changes to the Taunton Unparished area precept, Deane DLO budget or the Prudential Indicators.

The Director's statement on the robustness of the alternative budget proposals and the adequacy of reserves is shown in Appendix B.

### 3 The Future Financial Position of the Council

- 3.1 The changes to the budget outlined above have an impact on the Council's Medium Term Financial Plan. This is shown below:
- 3.2 It is now a requirement for the Council to prepare not only budgets for the following financial year but to also provide indicative figures for the two years after that.
- 3.3 The Medium Term Financial Plan (MTFP) provides an indication of the expected budget gap going forward into 2010/11 and this shows in summary the following position:

| <b>Alternative Budget Proposal</b>            | <b>2010/11<br/>£000</b> | <b>2011/12<br/>£000</b> | <b>2012/13<br/>£000</b> | <b>2013/14<br/>£000</b> |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| Expected Budget Requirement                   | 15,673                  | 16,127                  | 17,917                  | 18,551                  |
| Financed By:                                  |                         |                         |                         |                         |
| External Government Support                   | 8,721                   | 8,721                   | 8,721                   | 8,721                   |
| Council tax (increase assumed 4.5% each year) | 6,030                   | 6,311                   | 6,606                   | 6,916                   |
| <b>Predicted Budget Gap</b>                   | <b>922</b>              | <b>1,095</b>            | <b>2,590</b>            | <b>2,914</b>            |

- 3.4 Members should note that the table above has been prepared on the assumption of a 4.5% increase in Council Tax each year, including 2010/11. The figures above take into account the ongoing impact of the alternative budget proposals and the alternative 2009/10 proposed Council Tax level.
- 3.5 As shown above, Officers expect that, despite the work done in recent years to close the budget gap and produce a sustainable revenue budget, the increasing cost of staff (pensions etc) and other future demands on the Council will mean that there will be a budget gap in future years.
- 3.6 The MTFP will be refreshed over the summer and the results reported to Members.

### 4 General Fund Capital Programme Implications

- 4.1 The alternative budget put forward by the Conservative Group proposes a reversal of the Executive's proposal to cut the current grants on offer to clubs by £14,000.

If the alternative budget is supported then this would increase the budget for grants to clubs from £45k to £59k per annum.

- 4.2 The General Fund capital programme would then total £12,693,590.
- 4.3 There are no changes proposed to the Housing Revenue Account capital programme.

**ALTERNATIVE BUDGET PROPOSAL – STATEMENT BY SECTION 151 OFFICER**

**1.0 Introduction**

1.1 The purpose of this appendix is to outline and meet the statutory requirements contained in the Local Government Finance Act 2003 which requires the Council's Section 151 Officer to report to Members on:

- The robustness of budget estimates; and
- The adequacy of proposed reserves

1.2 This appendix reviews the amendments set out in the Alternative Budget proposal and reports on the robustness of that proposal and the adequacy of reserves.

**2. ROBUSTNESS OF BUDGET ESTIMATES**

2.1 The proposed alternative budget makes some changes to both spending levels, spending priorities and tax proposals for 2009/10.

2.2 In commenting on the robustness of the alternative budget and level of reserves and balances, I have reviewed the impact of each of the amendments. I am happy that the figures used in the alternative budget proposal are robust and make comment now on the financial risks associated with each:-

**2.3 Delay in Introducing Enhanced Recycling Service**

The figures used are robust.

The cost of the new scheme was highlighted as a financial risk area in the Executive's budget proposal – due to the scheme costs not being finalised yet. Although we are confident that this will be forthcoming in the following weeks, delaying this proposal removes an element of financial risk from the Council's 2009/10 budget.

**2.4 Remove Provision For Free Swimming**

The figures used are robust.

**2.5 DLO Serviced – Contribution From Reserves**

The figures used are robust.

As a one-off transfer in 2009/10, pending a more fundamental review of this function, this proposal is acceptable in financial terms.

**2.6 New Income Generation – Advertising in Car Parks**

The figures used are based on reasonable research and appear robust and deliverable.

**2.7 New Income Generation – Car Wash Franchise**

The figures used are based on reasonable research and appear robust and deliverable.

**2.8 New Grants – Neighbourhood Care and CAB**

No financial comment – policy issue only.

**2.9 Reinstate Grants To Clubs**

No financial comment – policy issue only.

**2.10 Support To Local Businesses**

No financial comment – policy issue only.

**2.11 Youth Initiatives**

No financial comment – policy issue only.

**2.12 Wiveliscombe Office & Projects**

No financial comment – policy issue only.

**2.13 Council Tax Proposal**

The figures are robust and deliverable.

**3. General Comments**

3.1 All other general comments as set out in my report on the Executive's budget proposal stand.

**4. Adequacy of Reserves**

The Alternative Budget proposal does not make any changes to the level of General Fund Reserves.

It does propose to use £100k from the DLO Earmarked Reserve – effectively as a one-off measure pending a fundamental review of the DLO. The remaining DLO Earmarked Reserve is adequate for their needs in 2009/10.

**5. Conclusion**

5.1 Based on the above review, and the comments in my report on the Executive's proposal, I am pleased to report that I believe the Council's reserves to be adequate and the 2009/10 Alternative Budget proposal is robust.

**Shirlene Adam  
Strategic Director**

**ALTERNATIVE BUDGET PROPOSAL – DETAILED BUDGET RECOMMENDATIONS**

**1 Recommendation**

- 1.1 The amended recommendations are set out in full below.
- 1.2 Full Council is asked to consider and approve the budget for General Fund services for 2009/10 as shown in the original report to Full Council and as amended above. In particular Full Council is requested to approve:
- a) Approve the transfer for any potential underspend in 2008/09 back to General Fund reserves,
  - b) Approve the alternative proposed 2009/10 budget set out above, being Authority expenditure of £13,782,880 and Special Expenses of £30,620 in accordance with the Local Government Act 1992,
  - c) Note the predicted General Fund Reserve balance at 31 March 2009 of £1.3m.
  - d) Approve the Prudential Indicators for 2009/10 as set out in Appendix B of the original report.
  - e) Note the forecast budget position for 2010/11 onwards as outlined in section 3 of this addendum.
  - f) Approve the amended General Fund capital programme as outlined in section 4 of Appendix A above.

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**ALTERNATIVE BUDGET PROPOSAL – DETERMINATION AND TAX SETTING RECOMMENDATIONS**

**Executive Summary**

To make recommendations to Full Council on the level of Council Tax for the Alternative Budget 2009/10.

**1 Purpose**

1.1 If the alternative budget, put forward by the Conservative Group, is approved by Full Council then the level of Council Tax will change from that already circulated within the papers for Full Council. **The proposed level of Council Tax would remain at £131.89.**

1.2 The purpose of this report is to consider, and make the necessary legal recommendations to Full Council on the alternative proposed level of Council Tax for 2009/10. This report is considered below in full and should take the place of the report included within the original agenda papers.

**2 Introduction**

2.1 Following approval of the budget for 2009/10, the Council must formally approve the Council Tax. The calculations and the proformas to set the Council Tax are prescribed and therefore not open to debate.

**3 Annual Determination**

3.1 The Council is required to make an annual determination, which sets its gross expenditure (including the Housing Revenue Account and balances brought forward), and gross income (also including the Housing revenue Account and balances brought forward), with the difference as its budget requirement. This determination is set out in para 9.2.2 of this report.

**4 Somerset County Council, Avon and Somerset Police Authority, Devon and Somerset Fire Authority Precepts**

4.1 Draft Figures for the County Council, the Police Authority and the Devon and Somerset Fire authority are included within the detailed tables accompanying this report. In the event that any of these draft figures are changed between dispatch of this report and Full Council then amended schedules will be sent to members for consideration.

4.2 Members should note that even at Full Council, the Council will be required to approve the tax levels “subject to” the County Council element receiving formal approval by Somerset County Council, who meet on 18 February 2009. Should their element of tax change at either meeting; this Council will need to reconsider the Council Tax position at a special

meeting during the first week of March 2009.

## **5 Taunton Non-Parished Area**

- 5.1 The estimated expenses chargeable to the non-parished area of Taunton in 2009/10 amounts to £30,620 and this forms part of the total net expenditure of the Council.
- 5.2 This total “special expenses” represents a Council Tax Band D of £1.90 for the unparished area.

## **6 Parish Precepts**

- 6.1 Details of the precepts levied, and the appropriate Council Tax at Band D, by the Parish Councils within the Borough are set out in Appendix A.

## **7 Collection Fund Surpluses and Deficits**

- 7.1 The estimated balance on the Council Tax Collection Fund is forecast on 15<sup>th</sup> January each year. Any surplus or deficit is shared between the County Council, the Police Authority, the Fire Authority and ourselves, in shares relative to our precept levels.
- 7.2 The estimated balance on the Council Tax Collection Fund is a deficit of £783,745. Taunton Deane’s share of this amounts to £81,600. This is reflected in the revenue estimates.

## **8 Calculation of Band D Council Tax**

- 8.1 The determination calculation made in para 9.2.2 (c) below sets out this Council’s budget requirement at £14,216,203 including Parish Precepts and non-parished Special Expenses. This amount is then reduced by the amount notified in respect of the Borough’s Revenue Support Grant (RSG) amounting to £1,600,772 and the Non Domestic Rates Distribution (NDR) from the pool, amounting to £6,935,368. This is summarised as follows:-

|                                       | £         | £          |
|---------------------------------------|-----------|------------|
| Total Budget Requirement              |           | 14,216,203 |
| Less /<br>RSG                         | 1,600,772 |            |
| NNDR Distribution                     | 6,935,368 |            |
| Collection Fund Deficit               | (81,600)  |            |
|                                       |           | 8,454,540  |
| Amount To Be Raised By Council<br>Tax |           | 5,761,663  |



8.2 The net amount, having taking the collection fund position into account, of £5,761,663 is used to calculate the Council Tax at Band D, reflecting the Parish Precepts etc., by dividing it by the total of the Council Tax base as approved by the Executive in December 2008.

8.3 Members will note that the Council Tax for the borough (excluding Parish Precepts and Special Expenses for the non-parished area) is £131.89, a **nil increase compared to the 2008/09 Council Tax.**

## 9 Recommendations

9.1 The format of the Council Tax setting resolution, which the Council must approve, has been previously agreed between the Local Government Association and the then Department of the Environment, Transport and Regions, and the following recommendations follow that format.

9.2 The Executive is recommended to submit the following for approval by the Council:

9.2.1 That it be noted that at its meeting on 4 December 2008 the Executive calculated the following amounts for the year 2009/10 in accordance with the regulations made under Section 33(5) of the Local Government Finance Act 1992 (as amended):-

(1) 40,399.85 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its Council Tax base for the year.

(2)

|                               |          |                        |        |
|-------------------------------|----------|------------------------|--------|
| Ash Priors                    | 76.70    | Neroche                | 252.56 |
| Ashbrittle                    | 91.34    | North Curry            | 730.57 |
| Bathealton                    | 81.32    | Norton Fitzwarren      | 807.63 |
| Bishops Hull                  | 1,072.93 | Nynehead               | 156.97 |
| Bishops Lydeard / Cothelstone | 1,942.94 | Oake                   | 334.07 |
| Bradford on Tone              | 288.20   | Otterford              | 166.56 |
| Burrowbridge                  | 202.22   | Pitminster             | 457.35 |
| Cheddon Fitzpaine             | 639.44   | Ruishton / Thornfalcon | 618.09 |

|                               |          |                      |           |
|-------------------------------|----------|----------------------|-----------|
| Chipstable                    | 126.92   | Sampford Arundel     | 130.44    |
| Churchstanton                 | 323.50   | Staplegrove          | 725.08    |
| Combe Florey                  | 122.10   | Stawley              | 130.96    |
| Comeytrowe                    | 2,087.85 | Stoke St Gregory     | 382.12    |
| Corfe                         | 133.16   | Stoke St Mary        | 204.74    |
| Creech St Michael             | 947.91   | Taunton              | 16,154.15 |
| Durston                       | 58.80    | Trull                | 1,006.54  |
| Fitzhead                      | 125.72   | Wellington           | 4,658.68  |
| Halse                         | 144.89   | Wellington (Without) | 299.17    |
| Hatch Beauchamp               | 262.64   | West Bagborough      | 162.97    |
| Kingston St Mary              | 448.44   | West Buckland        | 441.31    |
| Langford Budville             | 235.70   | West Hatch           | 141.84    |
| Lydeard St Lawrence / Tolland | 201.80   | West Monkton         | 1,113.54  |
| Milverton                     | 597.33   | Wiveliscombe         | 1,112.63  |

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate.

9.2.2 That the following amounts be calculated by the Council for the year 2009/10 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-

(a) £77,363,498

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) of the Act.

*(Gross Expenditure including amount required for working balance).*

(b) £63,147,295

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act.

(Gross Income including reserves to be used to meet Gross Expenditure).

(c) £14,216,203

being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council in accordance with Section 32(4) of the Act, as its budget requirement for the year.

d) £8,454,540

being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant, additional grant or SSA reduction grant (increased by the amount of the sums which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Section 97(3) of the Local Government Finance Act 1988 (*Council Tax Surplus*) and increased by the amount of any sum which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the Collection Fund (Community Charge) directions under Sec. 98(4) of the Local Government Finance Act 1988 made on 7<sup>th</sup> February 1994 (*Community Charge Surplus*).

(e) £142.62

$$\frac{(c) - (d)}{9.2.1(1)} = \frac{14,216,203 - 8,454,540}{40,399.85}$$

being the amount calculated at (c) above less the amount at (d) above, all divided by the amount at 9.2.1(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the

year. (*Average Council Tax at Band D for Borough Including Parish Precepts and Special Expenses*).

(f) £433,323

being the aggregate amount of all special items referred to in Section 34(1) of the Act.

(*Parish Precepts and Special Expenses*).

(g) £131.89

$$(e) - \frac{(f)}{10.2.1(a)} = 142.62 - \frac{433,323}{40,399.85}$$

being the amount at (e) above less the result given by dividing the amount at (f) above by the amount at 9.2.1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relate.

(*Council Tax at Band D for Borough Excluding Parish Precepts and Special Expenses*).

(h)

|                               |        |                        |        |
|-------------------------------|--------|------------------------|--------|
| Ash Priors                    | 131.89 | Neroche                | 145.35 |
| Ashbrittle                    | 145.03 | North Curry            | 153.79 |
| Bathealton                    | 139.88 | Norton Fitzwarren      | 160.85 |
| Bishops Hull                  | 150.53 | Nynehead               | 153.87 |
| Bishops Lydeard / Cothelstone | 148.80 | Oake                   | 145.36 |
| Bradford on Tone              | 149.24 | Otterford              | 131.89 |
| Burrowbridge                  | 155.69 | Pitminster             | 147.29 |
| Cheddon Fitzpaine             | 141.27 | Ruishton / Thornfalcon | 150.09 |
| Chipstable                    | 146.47 | Sampfard Arundel       | 165.93 |
| Churchstanton                 | 155.44 | Staplegrove            | 144.30 |

|                               |        |                      |        |
|-------------------------------|--------|----------------------|--------|
| Combe Florey                  | 144.99 | Stawley              | 147.16 |
| Comeytrowe                    | 142.43 | Stoke St Gregory     | 147.59 |
| Corfe                         | 143.15 | Stoke St Mary        | 146.58 |
| Creech St Michael             | 150.09 | Taunton              | 133.79 |
| Durston                       | 131.89 | Trull                | 143.81 |
| Fitzhead                      | 151.29 | Wellington           | 148.39 |
| Halse                         | 142.24 | Wellington (Without) | 148.27 |
| Hatch Beauchamp               | 147.81 | West Bagborough      | 138.03 |
| Kingston St Mary              | 145.27 | West Buckland        | 150.02 |
| Langford Budville             | 150.98 | West Hatch           | 146.91 |
| Lydeard St Lawrence / Tolland | 146.26 | West Monkton         | 158.47 |
| Milverton                     | 151.14 | Wiveliscombe         | 149.29 |

being the amounts given by adding to the amount at (g) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 9.2.1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

*(Council Taxes at Band D for Borough, Parish and Special Expenses).*

- (i) See overleaf

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| Council Tax<br>at band D<br>2008/09 | Parish                      | Precept<br>2009/10 | Tax Base<br>2009/10 | Parish<br>Council Tax at<br>Band D<br>2009/10 |
|-------------------------------------|-----------------------------|--------------------|---------------------|---|
| £                                   |                             | £                  |                     |   |
| 3.17                                | Ash Priors                  | 0                  | 76.70               | 0.00  |
| 16.63                               | Ashbrittle                  | 1,200              | 91.34               | 13.14   |
| 7.39                                | Bathealton                  | 650                | 81.32               | 7.99  |
| 18.60                               | Bishops Hull                | 20,000             | 1,072.93            | 18.64   |
| 15.14                               | Bishops Lydeard/Cothelstone | 32,860             | 1,942.94            | 16.91   |
| 18.91                               | Bradford on Tone            | 5,000              | 288.20              | 17.35   |
| 22.17                               | Burrowbridge                | 4,813              | 202.22              | 23.80   |
| 9.42                                | Cheddon Fitzpaine           | 6,000              | 639.44              | 9.38  |
| 13.33                               | Chipstable                  | 1,850              | 126.92              | 14.58   |
| 23.95                               | Churchstanton               | 7,620              | 323.50              | 23.55   |
| 13.00                               | Combe Florey                | 1,600              | 122.10              | 13.10   |
| 10.06                               | Comeytrove                  | 22,000             | 2,087.85            | 10.54   |
| 9.78                                | Corfe                       | 1,500              | 133.16              | 11.26   |
| 16.22                               | Creech St Michael           | 17,250             | 947.91              | 18.20   |
| 0.68                                | Durstun                     | 0                  | 58.80               | 0.00  |
| 21.39                               | Fitzhead                    | 2,439              | 125.72              | 19.40   |
| 14.31                               | Halse                       | 1,500              | 144.89              | 10.35   |
| 13.38                               | Hatch Beauchamp             | 4,180              | 262.64              | 15.92   |
| 15.21                               | Kingston St Mary            | 6,000              | 448.44              | 13.38   |
| 23.24                               | Langford Budville           | 4,500              | 235.70              | 19.09   |
| 14.53                               | Lydeard St Lawrence/Tolland | 2,900              | 201.80              | 14.37   |
| 15.10                               | Milverton                   | 11,500             | 597.33              | 19.25   |
| 13.67                               | Neroche                     | 3,400              | 252.56              | 13.46   |
| 20.70                               | North Curry                 | 16,000             | 730.57              | 21.90   |
| 23.59                               | Norton Fitzwarren           | 23,391             | 807.63              | 28.96   |
| 19.53                               | Nynehead                    | 3,450              | 156.97              | 21.98   |
| 12.10                               | Oake                        | 4,500              | 334.07              | 13.47   |
| 0.00                                | Otterford                   | 0                  | 166.56              | 0.00  |
| 15.24                               | Pitminster                  | 7,043              | 457.35              | 15.40   |
| 18.11                               | Ruishton/Thornfalcon        | 11,250             | 618.09              | 18.20   |
| 34.50                               | Sampford Arundel            | 4,440              | 130.44              | 34.04   |
| 13.90                               | Staplegrove                 | 9,000              | 725.08              | 12.41   |
| 16.25                               | Stawley                     | 2,000              | 130.96              | 15.27   |
| 15.72                               | Stoke St Gregory            | 6,000              | 382.12              | 15.70   |
| 17.52                               | Stoke St Mary               | 3,008              | 204.74              | 14.69   |
| 13.88                               | Trull                       | 12,000             | 1,006.54            | 11.92   |
| 16.50                               | Wellington                  | 76,872             | 4,658.68            | 16.50   |
| 15.64                               | Wellington (Without)        | 4,900              | 299.17              | 16.38   |
| 6.27                                | West Bagborough             | 1,000              | 162.97              | 6.14  |
| 18.20                               | West Buckland               | 8,000              | 441.31              | 18.13   |
| 15.15                               | West Hatch                  | 2,130              | 141.84              | 15.02   |
| 11.40                               | West Monkton                | 29,597             | 1,113.54            | 26.58   |
| 15.94                               | Wiveliscombe                | 19,360             | 1,112.63            | 17.40   |
| 1.75                                | Taunton Special Expenses    | 30,620             | 16,154.15           | 1.90  |

(a)

| Valuation Band              | A      | B      | C      | D      | E      | F      | G      | H      |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Ash Priors                  | 87.93  | 102.58 | 117.24 | 131.89 | 161.20 | 190.51 | 219.82 | 263.78 |
| Ashbrittle                  | 96.69  | 112.80 | 128.92 | 145.03 | 177.26 | 209.49 | 241.72 | 290.06 |
| Bathealton                  | 93.25  | 108.80 | 124.34 | 139.88 | 170.96 | 202.05 | 233.13 | 279.76 |
| Bishops Hull                | 100.35 | 117.08 | 133.80 | 150.53 | 183.98 | 217.43 | 250.88 | 301.06 |
| Bishops Lydeard/Cothelstone | 99.20  | 115.73 | 132.27 | 148.80 | 181.87 | 214.93 | 248.00 | 297.60 |
| Bradford on Tone            | 99.49  | 116.08 | 132.66 | 149.24 | 182.40 | 215.57 | 248.73 | 298.48 |
| Burrowbridge                | 103.79 | 121.09 | 138.39 | 155.69 | 190.29 | 224.89 | 259.48 | 311.38 |
| Cheddon Fitzpaine           | 94.18  | 109.88 | 125.57 | 141.27 | 172.66 | 204.06 | 235.45 | 282.54 |
| Chipstable                  | 97.65  | 113.92 | 130.20 | 146.47 | 179.02 | 211.57 | 244.12 | 292.94 |
| Churchstanton               | 103.63 | 120.90 | 138.17 | 155.44 | 189.98 | 224.52 | 259.07 | 310.88 |
| Combe Florey                | 96.66  | 112.77 | 128.88 | 144.99 | 177.21 | 209.43 | 241.65 | 289.98 |
| Comeytrove                  | 94.95  | 110.78 | 126.60 | 142.43 | 174.08 | 205.73 | 237.38 | 284.86 |
| Corfe                       | 95.43  | 111.34 | 127.24 | 143.15 | 174.96 | 206.77 | 238.58 | 286.30 |
| Creech St Michael           | 100.06 | 116.74 | 133.41 | 150.09 | 183.44 | 216.80 | 250.15 | 300.18 |
| Durston                     | 87.93  | 102.58 | 117.24 | 131.89 | 161.20 | 190.51 | 219.82 | 263.78 |
| Fitzhead                    | 100.86 | 117.67 | 134.48 | 151.29 | 184.91 | 218.53 | 252.15 | 302.58 |
| Halse                       | 94.83  | 110.63 | 126.44 | 142.24 | 173.85 | 205.46 | 237.07 | 284.48 |
| Hatch Beauchamp             | 98.54  | 114.96 | 131.39 | 147.81 | 180.66 | 213.50 | 246.35 | 295.62 |
| Kingston St Mary            | 96.85  | 112.99 | 129.13 | 145.27 | 177.55 | 209.83 | 242.12 | 290.54 |
| Langford Budville           | 100.65 | 117.43 | 134.20 | 150.98 | 184.53 | 218.08 | 251.63 | 301.96 |
| Lydeard St Lawrence/Tolland | 97.51  | 113.76 | 130.01 | 146.26 | 178.76 | 211.26 | 243.77 | 292.52 |
| Milverton                   | 100.76 | 117.55 | 134.35 | 151.14 | 184.73 | 218.31 | 251.90 | 302.28 |
| Neroche                     | 96.90  | 113.05 | 129.20 | 145.35 | 177.65 | 209.95 | 242.25 | 290.70 |
| North Curry                 | 102.53 | 119.61 | 136.70 | 153.79 | 187.97 | 222.14 | 256.32 | 307.58 |
| Norton Fitzwarren           | 107.23 | 125.11 | 142.98 | 160.85 | 196.59 | 232.34 | 268.08 | 321.70 |
| Nynehead                    | 102.58 | 119.68 | 136.77 | 153.87 | 188.06 | 222.26 | 256.45 | 307.74 |
| Oake                        | 96.91  | 113.06 | 129.21 | 145.36 | 177.66 | 209.96 | 242.27 | 290.72 |
| Otterford                   | 87.93  | 102.58 | 117.24 | 131.89 | 161.20 | 190.51 | 219.82 | 263.78 |
| Pitminster                  | 98.19  | 114.56 | 130.92 | 147.29 | 180.02 | 212.75 | 245.48 | 294.58 |
| Ruishton/Thornfalcon        | 100.06 | 116.74 | 133.41 | 150.09 | 183.44 | 216.80 | 250.15 | 300.18 |
| Sampford Arundel            | 110.62 | 129.06 | 147.49 | 165.93 | 202.80 | 239.68 | 276.55 | 331.86 |
| Staplegrave                 | 96.20  | 112.23 | 128.27 | 144.30 | 176.37 | 208.43 | 240.50 | 288.60 |
| Stawley                     | 98.11  | 114.46 | 130.81 | 147.16 | 179.86 | 212.56 | 245.27 | 294.32 |
| Stoke St Gregory            | 98.39  | 114.79 | 131.19 | 147.59 | 180.39 | 213.19 | 245.98 | 295.18 |
| Stoke St Mary               | 97.72  | 114.01 | 130.29 | 146.58 | 179.15 | 211.73 | 244.30 | 293.16 |
| Taunton                     | 89.19  | 104.06 | 118.92 | 133.79 | 163.52 | 193.25 | 222.98 | 267.58 |
| Trull                       | 95.87  | 111.85 | 127.83 | 143.81 | 175.77 | 207.73 | 239.68 | 287.62 |
| Wellington                  | 98.93  | 115.41 | 131.90 | 148.39 | 181.37 | 214.34 | 247.32 | 296.78 |
| Wellington Without          | 98.85  | 115.32 | 131.80 | 148.27 | 181.22 | 214.17 | 247.12 | 296.54 |
| West Bagborough             | 92.02  | 107.36 | 122.69 | 138.03 | 168.70 | 199.38 | 230.05 | 276.06 |
| West Buckland               | 100.01 | 116.68 | 133.35 | 150.02 | 183.36 | 216.70 | 250.03 | 300.04 |
| West Hatch                  | 97.94  | 114.26 | 130.59 | 146.91 | 179.56 | 212.20 | 244.85 | 293.82 |
| West Monkton                | 105.65 | 123.25 | 140.86 | 158.47 | 193.69 | 228.90 | 264.12 | 316.94 |
| Wiveliscombe                | 99.53  | 116.11 | 132.70 | 149.29 | 182.47 | 215.64 | 248.82 | 298.58 |

Being the amounts given by multiplying the amounts at (h) above by the number which, in proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which is that proportion applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (Council Tax for Individual Parishes and the Borough)



(b)

That it be noted that for the year 2009/10 the Somerset County Council, the Avon and Somerset Police Authority and the Somerset and Devon Fire & Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwelling shown below

|  |        |        |        |          |          |          |          |          |
|--|--------|--------|--------|----------|----------|----------|----------|----------|
| Somerset County Council                  | 684.87 | 799.01 | 913.16 | 1,027.30 | 1,255.59 | 1,483.88 | 1,712.17 | 2,054.60 |
| Avon & Somerset Police Authority         | 106.90 | 124.72 | 142.53 | 160.35   | 195.98   | 231.62   | 267.25   | 320.70   |
| Devon & Somerset Fire & Rescue Authority | 46.12  | 53.81  | 61.49  | 69.18    | 84.55    | 99.93    | 115.30   | 138.36   |

That, having calculated the aggregate in each case of the amounts at (a) and (b) above, the Council, in accordance with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts of council tax for the year 2009/10 for each of the categories of dwellings shown below:-

| Valuation Band              | A      | B        | C        | D        | E        | F        | G        | H        |
|-----------------------------|--------|----------|----------|----------|----------|----------|----------|----------|
| Ash Priors                  | 925.82 | 1,080.12 | 1,234.42 | 1,388.72 | 1,697.32 | 2,005.94 | 2,314.54 | 2,777.44 |
| Ashbrittle                  | 934.58 | 1,090.34 | 1,246.10 | 1,401.86 | 1,713.38 | 2,024.92 | 2,336.44 | 2,803.72 |
| Bathealton                  | 931.15 | 1,086.33 | 1,241.52 | 1,396.71 | 1,707.09 | 2,017.48 | 2,327.86 | 2,793.42 |
| Bishops Hull                | 938.25 | 1,094.62 | 1,250.99 | 1,407.36 | 1,720.10 | 2,032.86 | 2,345.61 | 2,814.72 |
| Bishops Lydeard/Cothelstone | 937.09 | 1,093.27 | 1,249.45 | 1,405.63 | 1,717.99 | 2,030.37 | 2,342.72 | 2,811.26 |
| Bradford on Tone            | 937.39 | 1,093.61 | 1,249.84 | 1,406.07 | 1,718.53 | 2,031.00 | 2,343.46 | 2,812.14 |
| Burrowbridge                | 941.69 | 1,098.63 | 1,255.58 | 1,412.52 | 1,726.41 | 2,040.32 | 2,354.21 | 2,825.04 |
| Cheddon Fitzpaine           | 932.07 | 1,087.42 | 1,242.76 | 1,398.10 | 1,708.78 | 2,019.49 | 2,330.17 | 2,796.20 |
| Chipstable                  | 935.54 | 1,091.46 | 1,247.38 | 1,403.30 | 1,715.14 | 2,027.00 | 2,338.84 | 2,806.60 |
| Churchstanton               | 941.52 | 1,098.44 | 1,255.35 | 1,412.27 | 1,726.10 | 2,039.96 | 2,353.79 | 2,824.54 |
| Combe Florey                | 934.55 | 1,090.31 | 1,246.06 | 1,401.82 | 1,713.33 | 2,024.86 | 2,336.37 | 2,803.64 |
| Comeytrowe                  | 932.85 | 1,088.32 | 1,243.79 | 1,399.26 | 1,710.20 | 2,021.16 | 2,332.11 | 2,798.52 |
| Corfe                       | 933.33 | 1,088.88 | 1,244.43 | 1,399.98 | 1,711.08 | 2,022.20 | 2,333.31 | 2,799.96 |
| Creech St Michael           | 937.95 | 1,094.28 | 1,250.60 | 1,406.92 | 1,719.56 | 2,032.23 | 2,344.87 | 2,813.84 |
| Durston                     | 925.82 | 1,080.12 | 1,234.42 | 1,388.72 | 1,697.32 | 2,005.94 | 2,314.54 | 2,777.44 |
| Fitzhead                    | 938.75 | 1,095.21 | 1,251.66 | 1,408.12 | 1,721.03 | 2,033.96 | 2,346.87 | 2,816.24 |
| Halse                       | 932.72 | 1,088.17 | 1,243.62 | 1,399.07 | 1,709.97 | 2,020.89 | 2,331.79 | 2,798.14 |
| Hatch Beauchamp             | 936.43 | 1,092.50 | 1,248.57 | 1,404.64 | 1,716.78 | 2,028.94 | 2,341.07 | 2,809.28 |
| Kingston St Mary            | 934.74 | 1,090.53 | 1,246.31 | 1,402.10 | 1,713.67 | 2,025.27 | 2,336.84 | 2,804.20 |
| Langford Budville           | 938.55 | 1,094.97 | 1,251.39 | 1,407.81 | 1,720.65 | 2,033.51 | 2,346.36 | 2,815.62 |
| Lydeard St Lawrence/Tolland | 935.40 | 1,091.30 | 1,247.19 | 1,403.09 | 1,714.88 | 2,026.70 | 2,338.49 | 2,806.18 |
| Milverton                   | 938.65 | 1,095.09 | 1,251.53 | 1,407.97 | 1,720.85 | 2,033.75 | 2,346.62 | 2,815.94 |
| Neroche                     | 934.79 | 1,090.59 | 1,246.38 | 1,402.18 | 1,713.77 | 2,025.38 | 2,336.97 | 2,804.36 |
| North Curry                 | 940.42 | 1,097.15 | 1,253.89 | 1,410.62 | 1,724.09 | 2,037.57 | 2,351.04 | 2,821.24 |
| Norton Fitzwarren           | 945.13 | 1,102.64 | 1,260.16 | 1,417.68 | 1,732.72 | 2,047.77 | 2,362.81 | 2,835.36 |
| Nynehead                    | 940.47 | 1,097.22 | 1,253.96 | 1,410.70 | 1,724.18 | 2,037.69 | 2,351.17 | 2,821.40 |
| Oake                        | 934.80 | 1,090.60 | 1,246.39 | 1,402.19 | 1,713.78 | 2,025.40 | 2,336.99 | 2,804.38 |
| Otterford                   | 925.82 | 1,080.12 | 1,234.42 | 1,388.72 | 1,697.32 | 2,005.94 | 2,314.54 | 2,777.44 |
| Pitminster                  | 936.09 | 1,092.10 | 1,248.11 | 1,404.12 | 1,716.14 | 2,028.18 | 2,340.21 | 2,808.24 |
| Ruishton/Thornfolcon        | 937.95 | 1,094.28 | 1,250.60 | 1,406.92 | 1,719.56 | 2,032.23 | 2,344.87 | 2,813.84 |
| Sampford Arundel            | 948.51 | 1,106.60 | 1,264.68 | 1,422.76 | 1,738.92 | 2,055.11 | 2,371.27 | 2,845.52 |
| Staplegrove                 | 934.09 | 1,089.77 | 1,245.45 | 1,401.13 | 1,712.49 | 2,023.87 | 2,335.22 | 2,802.26 |
| Stawley                     | 936.00 | 1,092.00 | 1,247.99 | 1,403.99 | 1,715.98 | 2,028.00 | 2,339.99 | 2,807.98 |
| Stoke St Gregory            | 936.29 | 1,092.33 | 1,248.38 | 1,404.42 | 1,716.51 | 2,028.62 | 2,340.71 | 2,808.84 |
| Stoke St Mary               | 935.61 | 1,091.55 | 1,247.48 | 1,403.41 | 1,715.27 | 2,027.16 | 2,339.02 | 2,806.82 |
| Taunton                     | 927.09 | 1,081.60 | 1,236.11 | 1,390.62 | 1,699.64 | 2,008.68 | 2,317.71 | 2,781.24 |
| Trull                       | 933.77 | 1,089.39 | 1,245.02 | 1,400.64 | 1,711.89 | 2,023.16 | 2,334.41 | 2,801.28 |
| Wellington                  | 936.82 | 1,092.95 | 1,249.09 | 1,405.22 | 1,717.49 | 2,029.77 | 2,342.04 | 2,810.44 |
| Wellington Without          | 936.74 | 1,092.86 | 1,248.98 | 1,405.10 | 1,717.34 | 2,029.60 | 2,341.84 | 2,810.20 |
| West Bagborough             | 929.91 | 1,084.90 | 1,239.88 | 1,394.86 | 1,704.82 | 2,014.81 | 2,324.77 | 2,789.72 |
| West Buckland               | 937.91 | 1,094.22 | 1,250.54 | 1,406.85 | 1,719.48 | 2,032.13 | 2,344.76 | 2,813.70 |
| West Hatch                  | 935.83 | 1,091.80 | 1,247.77 | 1,403.74 | 1,715.68 | 2,027.64 | 2,339.57 | 2,807.48 |
| West Monkton                | 943.54 | 1,100.79 | 1,258.05 | 1,415.30 | 1,729.81 | 2,044.33 | 2,358.84 | 2,830.60 |
| Wiveliscombe                | 937.42 | 1,093.65 | 1,249.89 | 1,406.12 | 1,718.59 | 2,031.07 | 2,343.54 | 2,812.24 |