

Taunton Deane Borough Council

Executive – 28 April 2010

Housing and Planning Delivery Grant

Report of Strategic Director Joy Wishlade

(This matter is the responsibility of the Leader of the Council, Councillor Ross Henley)

1. Introduction

We have received notification that our allocation based on 2009/2010 will be £675,610. Of this 32.5% is capital thereby making available:-

Capital: £219,573
Revenue: £456,037

We have also been awarded a further amount for the previous year of £210,792 which we have been told is all revenue.

The amount to be allocated is therefore:-

Capital: £219,573
Revenue: £666,829

2. Proposals for 2010/2011

Revenue items	Cost
Retaining post of LDF Specialist until 03.12 if required	£60,000
Taunton Deane funding for consultancy advice on Project Taunton schemes (for example advice on financial impact on the Council of a proposed scheme - in the past this funding has come from the General Fund)	£50,000
Staffing requirement to ensure delivery of Core Strategy	£30,000
Total	£140,000

Capital items	Cost
Funding towards the purchase of a capital asset	£216,000

TOTAL	£216,000

3. Conclusion

If the above proposals were approved this would leave unallocated:

Revenue: £526,829

Capital: £ 3,573

There will be further work that we would wish to allocate to HPDG and a further report will be made later in the year

4. Recommendation

It is recommended that the Executive approves the above allocation of the Housing and Planning Delivery Grant for 2010/2011.

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