

Taunton Deane Borough Council

Executive – 16 June 2010

Climate Change – Revenue Contribution to Capital

Report of Kevin Toller, Strategic Director

(This matter is the responsibility of Executive Councillor Ken Hayward)

1. Executive Summary

The Executive is recommended to request Full Council to authorise a Revenue Contribution to Capital of £55,000 to enable the funding of replacement gas boilers at The Deane House, in line with the Council's agreed Carbon Reduction Plan.

2. Background

- 2.1 In April 2010 the Executive approved the Council's Carbon Reduction Plan which in this year is aimed at delivering on the 10:10 challenge.
- 2.2 The Carbon Reduction Plan includes the replacement of the old gas fired boilers at The Deane House with more modern, high efficiency gas boilers.
- 2.3 The funding for the replacement boilers (and associated zoning of the heating system) is available within the existing climate change revenue budget.
- 2.4 The boiler replacement is, however, a capital project.
- 2.5 Full Council will need to authorise the transfer of funding from revenue to capital.
- 2.6 The Executive is asked to recommend Full Council to authorise the transfer of £55,000 from the existing revenue budget to capital for this purpose.

3. Finance Comments

4. Legal Comments

None

5. Links to Corporate Aims

This decision has a direct link to Aim 4: Climate Change, and in particular Objective 8 – meeting the 10:10 Challenge.

6. Environmental and Community Safety Implications

Replacement of the boilers will reduce the Council's carbon footprint.

7. Equalities Impact

There are no equalities issues.

8. Risk Management

The procurement project will be risk managed in the normal way.

9. Partnership Implications

None

10. Recommendations

The Executive is recommended to request Full Council to authorise a Revenue Contribution to Capital of £55,000 to enable the funding of replacement gas boilers at The Deane House, in line with the Council's agreed Carbon Reduction Plan.

Contact: Kevin Toller 01823 356406
k.toller@tauntondeane.gov.uk

