

### Weaver Arms Development, Rockwell Green, Wellington

Status Of Project		Last Report	This Report	Comments
<b>Post - Planning</b>		n/a	<b>G</b>	
Status by Key Project Activities for Weavers Arms	Workstream Lead	Last Report	This Report	Comments
<b>Carry out decanting of existing properties</b>	Jo Humble/Julie Gordon	n/a	<b>G</b>	One household left to rehouse – In progress
<b>Enter into build contract</b>	Caroline White/Julie Gordon	n/a	<b>G</b>	In Progress
<b>Start on site</b>	Caroline White/Julie Gordon	n/a	<b>G</b>	Pending
<b>Demolition of properties</b>	Caroline White/Julie Gordon	n/a	<b>G</b>	Pending

Key	
<b>Red</b>	Unsatisfactory progress – milestones & timescales not being met corrective action or re-plan required
<b>Amber</b>	Issues against some milestones but remedial action will keep project under control overall
<b>Green</b>	All milestones being met & project on target/completed
Development Definitions:	
<b>Decant</b>	The process of ensuring occupied homes are empty prior to development. Also refers to a tenant who is to be rehoused.
<b>Homeless Payment</b>	A statutory payment of £4,900 for households who vacated before October 2015, payment currently £5300 this is given to the household once they have moved out
<b>Disturbance Payment</b>	An additional sum paid, calculated by a valuer, based on items that cannot be taken to the decant property.
<b>Project Team</b>	A mix of appointed external consultants and Deane Housing Development staff.

Key Accomplishments LAST Period
<ul style="list-style-type: none"> <li>• Planning permission obtained for the development scheme in October 2015</li> <li>• Unilateral undertaking completed for S106 play area contribution for the sum of 12k</li> <li>• Tender process for build contract completed, contractors returns received in December 2015, contractor selection &amp; interview completed January 2016</li> <li>• Build contract being procured currently by consultants to award WRW Construction Ltd the scheme to build</li> <li>• One remaining decant household pending move awaiting completion of void works</li> <li>• Bat License from Natural England granted</li> </ul>

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<b>Key Activities NEXT Period</b>
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| <ul style="list-style-type: none"><li>• Secure additional funding for project due to increase in construction industry build costs &amp; increased decant costs</li><li>• Assist appointed contractor organising 'meet the contractor' event in Rockwell Green to introduce the team to the local community and relay point of contacts</li><li>• Start on site March 2016 subject to entering into build contract without delays</li></ul> |
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<b>Issues</b>
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| <ul style="list-style-type: none"><li>• Continuing to support household currently being rehoused with significant support needs</li></ul> |
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