

## **Executive Forward Plan**

**06/07/2017, Report:Regeneration of the Coal Orchard, Taunton – Capital Investment**  
Reporting Officers:Ian Timms

**03/08/2017, Report:TDBC Financial Performance 2016/2017 - Outturn Report**

**03/08/2017, Report:Medium Term Financial Strategy 2018/ 2019**

**03/08/2017, Report:Q4 - Performance Report**  
Reporting Officers:Richard Doyle

**03/08/2017, Report:Investment in The Collar Factory, Taunton.**  
Reporting Officers:David Evans  
Contains exempt information requiring private consideration: Yes  
Exempt reason:The report is likely to contain confidential information.

**07/09/2017, Report:Proposed acquisition of land at Lisieux Way Business Park, Taunton**  
Reporting Officers:Tom Gillham  
Contains exempt information requiring private consideration: Yes  
Exempt reason:The report is likely to contain confidential information relating to financial and business affairs.

**07/09/2017, Report:Cemetery and Crematorium - Supplementary Budget**  
Reporting Officers:Chris Hall

**07/09/2017, Report:Business Rates - “Revaluation Relief”**  
Reporting Officers:Dean Emery

**07/09/2017, Report:Proposed Repairs Notice - Premises in Wellington**  
Reporting Officers:Tim Burton  
Contains exempt information requiring private consideration: Yes  
Exempt reason:The item is likely to include confidential information relating to financial and/or business affairs.

**09/11/2017, Report:Review of the Council Tax Support Scheme for 2018/19**  
Reporting Officers:Heather Tiso

**29/11/2017, Report:Fees and Charges 2018/2019**

**29/11/2017, Report:Earmarked Reserves Review**

**29/11/2017, Report:2018/2019 Draft Budget Estimates Update**

**29/11/2017, Report:Somerset Waste Partnership Business Plan**  
Reporting Officers:Chris Hall

**29/11/2017, Report:TDBC General Fund Asset Strategy**

**11/01/2018, Report:Crematorium Waiting Room Extension**  
Reporting Officers:Chris Hall

**08/02/2018, Report:General Fund Revenue Budget 2018/ 2019**

**08/02/2018, Report:Housing Revenue Account Budget 2018/2019**

**08/02/2018, Report:Treasury Management Strategy 2018/**

**19/03/2018, Report:Transitioning to a New Council**  
Reporting Officers:Penny James,Shirlene Adam

**05/07/2018, Report:Quarter 4 Performance Monitoring Report**  
Reporting Officers:Richard Doyle

**05/07/2018, Report:Finance Outturn Report**  
Reporting Officers:Paul Carter

**06/09/2018, Report:Taunton Transport Strategy**  
Reporting Officers:Dan Webb

**06/09/2018, Report:Electric Vehicle Charging Points**  
Reporting Officers:Chris Hall

**28/11/2018, Report:North Taunton Woolaway Project Proposal**  
Reporting Officers:Jo Humble